UNITED
NATIONS

A

General Assembly

Distr.
GENERAL

A/49/375
12 September 1994

ORIGINAL: ENGLISH

Forty-ninth session
Items 130 and 133 of the
provisional agenda*

FINANCING OF THE UNITED NATIONS OBSERVER MISSION UGANDA-RWANDA

FINANCING OF THE UNITED NATIONS ASSISTANCE MISSION FOR RWANDA

Report of the Secretary-General

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* To be issued in an addendum to the present report.

I. INTRODUCTION

1. By its resolution 872 (1993) of 5 October 1993, the Security Council, having considered the report of the Secretary-General dated 24 September 1993, 1/ established under its authority the United Nations Assistance Mission for Rwanda (UNAMIR) for an initial period of six months. The mandate and operational plan for UNAMIR as set out in the Secretary-General's report and as decided upon by the Council in its resolution 872 (1993), were provided in the Secretary-General's report of 3 January 1994 to the General Assembly at its forty-eighth session on the financing of UNAMIR (A/48/837).

2. Also by resolution 872 (1993), the Security Council approved the proposal that the United Nations Observer Mission Uganda-Rwanda (UNOMUR), which had been established by resolution 846 (1993) of 22 June 1993, should be integrated within UNAMIR. By its resolution 891 (1993) of 20 December 1993, the Council extended the mandate of UNOMUR for a period of six months to 21 June 1994, and noted that the integration of UNOMUR within UNAMIR was purely administrative in nature and would in no way affect the mandate of UNOMUR as set out in resolution 846 (1993).

3. In its resolution 893 (1994) of 6 January 1994, the Security Council, having examined the report of the Secretary-General dated 30 December 1993, 2/ reaffirmed its approval of the Secretary-General's proposal concerning the deployment of UNAMIR as outlined in his report of 24 September 1993, 1/ including the early deployment of a second battalion to the demilitarized zone.

4. In a progress report to the Security Council dated 30 March 1994, 3/ the Secretary-General reported on developments that had occurred with regard to the political, military, civilian police and humanitarian components of UNAMIR, including those reported on in paragraphs 5 to 7 below.

5. As a result of the failure to install the broad-based transitional Government, the completion of phase I of the implementation plan, which had been approved by the Council on 5 October 1993, had been continuously delayed. Under that implementation plan, UNAMIR operations were to be divided into five sectors. However, in view of developments in the south of the country, a sixth sector was established in February 1994.

6. The Secretary-General reported that the UNAMIR civilian police contingent (CIVPOL) had set up its headquarters at Kigali and had reached its current authorized strength of 60 civilian police monitors. On the basis of this authorized strength, CIVPOL had been able to deploy and operate only at Kigali, instead of being able, as originally intended, to function in various parts of Rwanda. The Secretary-General stated that it had become evident that an additional 45 civilian police monitors would be required, for the deployment of 5 monitors to each of the country's 9 provinces.

7. The Secretary-General recommended to the Security Council that it extend the mandate of UNAMIR for a period of six months, during which time the Council would be kept fully informed of the pace of progress in the implementation of the Arusha Peace Agreement.

8. In its resolution 909 (1994) of 5 April 1994, the Security Council expressed deep concern at the delay in the establishment of the broad-based transitional Government and the Transitional National Assembly and recalled that continued support for UNAMIR, including the provision of an additional 45 civilian police monitors, would depend upon full and prompt implementation by the parties to the Arusha Peace Agreement. In the same resolution, the Council decided to extend the mandate of UNAMIR until 29 July 1994.

9. In a special report to the Security Council dated 20 April 1994, 4/ the Secretary-General reported on the critical situation in Rwanda following the crash of the plane at Kigali airport on 6 April 1994, which caused the deaths of all those on board, including the Presidents of Rwanda and Burundi. Heavy fighting had erupted between the parties. Despite direct contacts between the two parties under the auspices of UNAMIR on 15 April 1994, the Secretary-General had concluded that there was no prospect of a cease-fire being agreed upon in the immediate future and, in the light of the critical situation which prevailed in Rwanda, he offered three alternatives for action for the Council's consideration.

10. By its resolution 912 (1994) of 21 April 1994, the Security Council, having considered the report of the Secretary-General, 4/ decided, in the light of the situation in Rwanda, to adjust the mandate of UNAMIR and to authorize a reduced force level as set out in paragraphs 15 to 18 of the Secretary-General's report for that purpose.

11. The Secretary-General submitted a report to the Security Council dated 13 May 1994, 5/ in which he proposed an expanded mandate for UNAMIR. Under the proposed expanded mandate, UNAMIR would support and provide safe conditions for displaced persons and other groups in Rwanda who had been affected by the hostilities or who were otherwise in need, and would assist in the provision of assistance by humanitarian organizations. The efforts of UNAMIR in this regard would be coordinated with those of the humanitarian organizations operating in Rwanda and/or engaged in assisting Rwandese refugees in neighbouring countries. In an annex to his report, the Secretary-General estimated that the cost associated with the deployment of the expanded force would be approximately $115 million for a six-month period.

12. In its resolution 918 (1994) of 17 May 1994, the Security Council decided to expand UNAMIR's mandate under resolution 912 (1994); authorized in that context an expansion of the UNAMIR force level up to 5,500 troops; and requested the Secretary-General immediately to redeploy to Rwanda the UNAMIR military observers currently in Nairobi and to bring up to full strength the elements of the mechanized infantry battalion currently in Rwanda.

13. Pursuant to resolution 918 (1994), the Secretary-General submitted a report to the Security Council dated 31 May 1994 6/ on a special mission which had been sent to Rwanda. The special mission's purpose was to move the warring parties towards a cease-fire and to ascertain from them their views on and intentions towards the implementation of resolution 918 (1994). On the basis of the findings of the special mission, the Secretary-General reported that the concept of operations outlined in his last report 5/ would require some adjustments as the situation evolved and more reliable data became available. The revised

concept of operations, rules of engagement, force structure, deployment schedule, logistics and command and control of the mission, as it would function under the amended and adjusted mandate, were provided in paragraphs 11 to 25 of the Secretary-General's report.

14. In its resolution 925 (1994) of 8 June 1994, the Security Council endorsed the Secretary-General's proposals contained in his report 6/ for the deployment of the expanded UNAMIR and decided to extend the mandate of UNAMIR until 9 December 1994.

15. In its resolution 928 (1994) of 20 June 1994, the Security Council, having examined the Secretary-General's report dated 16 June 1994, 7/ welcomed the extension, as of 14 May 1994, of UNOMUR observation and monitoring activities to the entire Uganda/Rwanda border; decided to extend the mandate of UNOMUR for a final period of three months until 21 September 1994; and agreed that during that period the number of military observers should be reduced by phases.

16. In its resolution 929 (1994) of 22 June 1994, the Security Council, having considered the letter of the Secretary-General dated 19 June 1994, 8/ agreed that a multinational operation could be set up for humanitarian purposes in Rwanda until UNAMIR was brought up to the necessary strength. The Council also welcomed the offer by Member States 9/ to cooperate with the Secretary-General in order to achieve the objectives of the United Nations in Rwanda through the establishment of a temporary operation under national command and control aimed at contributing, in an impartial way, to the security and protection of displaced persons, refugees and civilians at risk in Rwanda, on the understanding that the costs of implementing the offer would be borne by the Member States concerned. Acting under Chapter VII of the Charter of the United Nations, the Council authorized the Member States cooperating with the Secretary-General to conduct this operation using all necessary means to achieve the humanitarian objectives set out in subparagraphs 4 (a) and (b) of Council resolution 925 (1994). The Council decided that the mission of Member States cooperating with the Secretary-General would be limited to a period of two months, unless the Secretary-General determined at an earlier date that the expanded UNAMIR would be able to carry out its mandate.

17. Pursuant to paragraphs 17 and 11 of Security Council resolutions 925 (1994) and 929 (1994), respectively, the Secretary-General submitted a report dated 3 August 1994 10/ on progress made by UNAMIR in the discharge of its mandate, the safety of the population at risk, the humanitarian situation and progress towards a cease-fire and political reconciliation, as well as the deployment of the expanded UNAMIR. The Secretary-General noted that, with the situation on the ground in Rwanda having changed radically over the past few weeks, UNAMIR had adjusted its operational plan to cope with the altered circumstances within the framework of the mandate established by the Council in its resolution 925 (1994). The revised operational plan of UNAMIR is provided in paragraphs 23 to 25 below.

18. In a statement by the President of the Security Council dated 10 August 1994, 11/ the Council welcomed the Secretary-General's intention to adapt the practical tasks of UNAMIR to the evolving situation within the framework of Council resolution 925 (1994). The Council underlined that the

full deployment of UNAMIR would be important to establish a more secure environment in order to accelerate the process of the return of refugees and displaced persons and to prevent further population movement. For this reason, it was essential that the contingents that were to be part of UNAMIR were deployed without further delay and that the technical assistance that they require for that purpose be provided to them as soon as possible.

19. In its resolution 48/248 of 5 April 1994, the General Assembly decided to appropriate to the Special Account for UNAMIR an amount of $45,826,700 gross ($45,317,600 net), inclusive of the amount of $4.6 million previously authorized by the Advisory Committee on Administrative and Budgetary Questions, authorized and apportioned in accordance with Assembly decision 48/479 of 23 December 1993, for the maintenance of UNAMIR for the period from 5 October 1993 to 4 April 1994.

20. For the period beyond 4 April 1994, the General Assembly authorized the Secretary-General to enter into commitments for the maintenance of UNAMIR at a monthly rate not to exceed $9,082,600 gross ($8,881,000 net) for the period from 5 April to 31 October 1994, should the Security Council decide to extend the mandate of the mission beyond 4 April 1994, the said amount to be apportioned among Member States. That commitment authority was based on the revised cost estimate contained in annex III to the report of the Secretary-General on the financing of UNAMIR dated 24 March 1994 (A/48/837/Corr.1), which did not provide for the mission's expanded mandate and enlarged force strength, as subsequently authorized by the Council in its resolutions 918 (1994) and 925 (1994). The Assembly also decided that there should be set off against the assessments on Member States for the maintenance of UNAMIR beyond 4 April 1994 an amount of $5,293,300 gross ($5,160,400 net), representing the balance of the apportionment made in accordance with Assembly decision 48/479.

21. In an addendum to the Secretary-General's report to the General Assembly at its forty-eighth session on the financing of UNAMIR, dated 17 August 1994 (A/48/837/Add.1), the Secretary-General requested a commitment authority in the additional amount of $37,182,100 gross ($38,043,200 net). This commitment authority, which was in addition to the commitment authority already provided for in Assembly resolution 48/248, was requested in order to provide UNAMIR with the resources required to execute its expanded mandate and to meet the immediate operational requirements of the mission for the period from 5 April to 30 September 1994, pending the Assembly's consideration of the Secretary-General's report to the General Assembly at its forty-ninth session on the financing of UNAMIR.

22. At its 76th meeting, on 25 August 1994, the Fifth Committee decided to recommend to the General Assembly to authorize the Secretary-General to enter into commitments in the amount of $37,182,100 gross ($38,043,200 net) to meet the immediate operational requirements of UNAMIR for the period from 5 April to 30 September 1994 (A/48/828/Add.2), this amount being in addition to the full commitment authority of $62,367,187 gross ($60,982,867 net) already provided by Assembly resolution 48/248 of 5 April 1994. As at 8 September 1994, the Assembly had not taken any action on the recommendation of the Fifth Committee.

II. REVISED OPERATIONAL PLAN OF THE UNITED NATIONS ASSISTANCE MISSION FOR RWANDA

23. The principal tasks of UNAMIR are as follows:

(a) To ensure stability and security in the north-western and south-western regions of Rwanda;

(b) To stabilize and monitor the situation in all regions of Rwanda in order to encourage the return of refugees and the displaced population;

(c) To provide security and support for humanitarian assistance operations inside Rwanda as humanitarian organizations arrange the return of refugees;

(d) To promote, through mediation and good offices, national reconciliation in Rwanda.

24. In order for UNAMIR to execute its expanded mandate, a force of approximately 5,500 troops would be required. The force would be deployed in five sectors, as shown in the map annexed to the present report, and as indicated below:

(a) Sector I (north-east): one engineer company;

(b) Sector II (south-east): one reinforced motorized company;

(c) Sector III (south): one reinforced motorized company;

(d) Sector IV (south-west): three mechanized/motorized infantry battalions;

(e) Sector V (north-west): one mechanized/motorized infantry battalion.

25. The force headquarters would remain at Kigali, with the minimum units required for protection, along with specialized units for communications and logistics, as well as the field hospital. United Nations military observers, totalling 320, and United Nations civilian police monitors, totalling 90, would be deployed in all sectors according to operational requirements.

III. HUMANITARIAN ASSISTANCE

A. Trust Fund for Rwanda

26. Pursuant to Security Council resolution 925 (1994), a Trust Fund for Rwanda was established on 30 June 1994 with the purpose of financing humanitarian relief and rehabilitation programmes in Rwanda. The Department of Humanitarian Affairs of the Secretariat is the implementing office for this trust fund. As at 31 August 1994, a contribution in the amount of $10,000 has been received from the Government of Cambodia.

B. United Nations Consolidated Inter-Agency Appeal for Persons Affected by the Crisis in Rwanda

27. The United Nations Rwanda Emergency Office was established in April 1994 to ensure a coordinated response to the emergency in Rwanda under the supervision of the United Nations Humanitarian Coordinator for Rwanda. Cooperation between United Nations agencies resulted in the launching of the United Nations Inter-Agency Consolidated Appeal for Persons Affected by the Crisis in Rwanda. The Appeal was launched in the amount of $274 million, which would enable United Nations agencies to carry out various types of humanitarian assistance in areas such as agriculture, emergency food aid, health, nutrition, education, water and sanitation, relief and survival, until December 1994. Since the Appeal was initiated, a new refugee crisis in Goma, Zaire, has necessitated an increase in humanitarian needs. As a result, the amount of funds now being solicited is $435 million.

28. As a result of a Pledging Conference held at Geneva on 2 August 1994, pledges were received in the amount of $137 million. The sum of all government pledges towards the Rwanda crisis through a variety of channels, including direct bilateral and non-governmental organizations, was approximately $430 million. In addition, contributions in-kind in the form of food and medicines were also provided.

29. UNAMIR supports humanitarian activities in Rwanda by stabilizing and monitoring the situation in all regions of Rwanda in order to encourage the return of refugees and the displaced population; by providing security and support for humanitarian assistance operations inside Rwanda as humanitarian organizations arrange the return of refugees; and by promoting, through mediation and good offices, national reconciliation in Rwanda.

IV. STATUS OF ASSESSED CONTRIBUTIONS

30. The table below summarizes the status of assessed contributions received and unpaid, taking into account applied credits, as at 31 August 1994. As shown, total outstanding assessments of $65,354,522 are due from Member States for UNOMUR ($2,272,680) and UNAMIR ($63,081,842).

Status of assessed contributions since the inception of UNOMUR (22 June 1993) and UNAMIR (5 October 1993) as at 31 August 1994

(In United States dollars)

	UNOMUR	UNAMIR	
	22 June to 21 December 1993 $	5 October 1993 to 31 October 1994 $	Total $
(a) Resources			
Appropriated	3 642 300	45 826 700	49 469 000
Authorized	-	62 367 187	62 367 187
Total	3 642 300	108 193 887	111 836 187
(b) Amount assessed	3 642 300	108 183 960	111 826 260
Applied credits:			
Income from staff assessment	(57 959)	(1 292 352)	(1 350 311)
Unencumbered balance	-	-	-
Net amount assessed	3 584 341	106 891 608	110 475 949
(c) Payments received	1 311 661	43 809 766	45 121 427
(d) Balance due of assessments	2 272 680	63 081 842	65 354 522

V. VOLUNTARY CONTRIBUTIONS

31. In its resolution 48/248, the General Assembly invited Member States to make voluntary contributions to UNAMIR in cash and in the form of services and supplies acceptable to the Secretary-General.

32. Although no cash contributions had been pledged or received as at 31 August 1994, several voluntary contributions in-kind have been pledged to UNAMIR. These contributions and their equivalent value, using United Nations standard costing, are shown in the table below:

Contributions in-kind

Member State	Contribution	Value $
Belgium	3 medium sedans	51 000
	1 jeep	20 500
	13 lorries 4 x 4	650 000
	1 field kitchen	50 000
	1 ambulance 4 x 2	40 000
	1 ambulance 4 x 4	40 000
	Various equipment for use of infantry company	a/
	Radios	a/
	Spare parts	a/
	Transportation of the above equipment and troops to Kigali	a/
	Training for Malawi personnel	a/
	Total	851 500
Germany	50 M113 armoured personnel carriers	13 750 000
	1 recovery vehicle	75 000
	2 front-end loaders	40 000
	2 water trucks	190 000
	2 water truck trailers	6 000
	5 field kitchens	250 000
	1 vehicle repair workshop	10 000
	Total	14 321 000
Netherlands	50 all-wheel drive trucks (4-ton)	2 000 000
	25 jeeps	512 500
	15 generators	75 000
	10 kitchen trailers	120 000
	2 ambulances	80 000
	2 workshop vans	30 000
	15 cargo trailers	45 000
	16 mine detectors	80 000
	Training for 100 Zambian personnel	a/
	Total	2 942 500

a/ The value of this contribution in-kind has not yet been determined.

33. The Secretary-General's cost estimate for the period from 5 April to 9 December 1994 includes requirements for equipment similar to some of the equipment which has been pledged as contributions in-kind. As a result, the Secretary-General's cost estimate for this period has been reduced by a total amount of $17,200,000 which is equivalent to the value of the equipment, as listed below. The effect of these contributions in-kind on the Secretary-General's cost estimate is shown in column 3, line 21 of annex V to the present report.

Member State	Contribution	Value $
Belgium	3 medium sedans	51 000
	1 jeep	20 500
	1 field kitchen	50 000
	1 ambulance 4 x 2	40 000
	1 ambulance 4 x 4	40 000
	Total	201 500
Germany	50 M113 armoured personnel carriers	13 750 000
	2 water trucks	190 000
	2 water truck trailers	6 000
	5 field kitchens	250 000
	1 vehicle repair workshop	10 000
	Total	14 206 000
Netherlands	50 all-wheel drive trucks	2 000 000
	25 jeeps	512 500
	15 generators	75 000
	2 ambulances	80 000
	15 cargo trailers	45 000
	16 mine de ectors	80 000
	Total	2 792 500

34. The balance of the equipment which has been pledged as contributions in-kind is in addition to the requirements included in the Secretary-General's cost estimate and, consequently, will not affect the cost estimate.

VI. FINANCIAL ADMINISTRATION

35. The total resources made available by the General Assembly to UNOMUR since its inception and until 21 December 1993 amounted to an appropriation in the amount of $3,642,300. The total resources made available by the Assembly to UNAMIR since its inception and until 31 October 1994 amounted to $108,193,887 gross ($106,300,467 net) and consisted of appropriations ($45,826,700 gross, $45,317,600 net) and authorizations ($62,367,187 gross, $60,982,867 net). Since

22 December 1993, UNOMUR has been integrated administratively within UNAMIR and costs related to the operation of UNOMUR have been reflected in the Secretary-General's cost estimates for UNAMIR since that date. Details in respect of the status of all resources made available to UNOMUR and UNAMIR and their related expenditures, for the periods from 22 June to 21 December 1993 and from 5 October 1993 to 31 October 1994, respectively, as at 31 August 1994, will be provided as an annex to an addendum to the present report. That addendum will also include the performance reports for UNOMUR for the period from 22 June to 21 December 1993 and for UNAMIR for the period from 5 October 1993 to 4 April 1994.

VII. FINANCIAL PERFORMANCE REPORT FOR THE UNITED NATIONS OBSERVER MISSION UGANDA-RWANDA FOR THE PERIOD FROM 22 JUNE TO 21 DECEMBER 1993

36. The financial performance report for UNOMUR for the period from 22 June to 21 December 1993 (annex I) and supplementary information thereon (annex II) will be issued in an addendum to the present report.

VIII. FINANCIAL PERFORMANCE REPORT FOR THE UNITED NATIONS ASSISTANCE MISSION FOR RWANDA FOR THE PERIOD FROM 5 OCTOBER 1993 TO 4 APRIL 1994

37. The financial performance report for UNAMIR for Rwanda for the period from 5 October 1993 to 4 April 1994 (annex III) and supplementary information thereon (annex IV) will be issued in an addendum to the present report.

IX. COST ESTIMATE OF THE UNITED NATIONS ASSISTANCE MISSION FOR RWANDA FOR THE PERIOD FROM 5 APRIL TO 9 DECEMBER 1994

38. The total requirements for the operation of UNAMIR for the period from 5 April to 9 December 1994 are projected at $199,714,500 gross ($198,077,900 net) and incorporate the commitment authority which was requested for the period from 5 April to 30 September 1994 (A/48/837/Add.1). In the light of the value of pledged voluntary contributions in-kind in respect of equipment which had been included in the Mission's requirements amounting to $17,200,000, the cost estimate for the period has been reduced from $199,714,500 gross ($198,077,900 net) to $182,514,500 gross ($180,877,900 net), for which an appropriation is requested.

39. A summary statement of the cost estimate is presented in annex V, and supplementary information thereon is contained in annex VI. Column 1 of annex V provides the commitment authority which was requested for the period from 5 April to 30 September 1994 (A/48/837/Add.1) for the immediate operational requirements of the mission; column 2 provides the increase/decrease in the total requirement and column 3 provides the Mission's full requirement for the period from 5 April to 9 December 1994. The decreased requirements under several headings reflect the value of equipment which was transferred to UNAMIR from other peace-keeping operations. Line 21 of annex V reflects the impact of pledged contributions in-kind on the Secretary-General's cost estimate for the period.

40. An organizational chart for UNAMIR is presented in annex IX. Annex X contains the deployment schedule for military and civilian personnel. Annex XI contains transportation costs for the emplacement of military personnel and equipment. The current and proposed civilian staffing tables for UNAMIR are set out in annex XII, and annex XIII provides the distribution of posts by office. The functional titles for posts in the Professional category and above and the related job description summaries are provided in annex XIV. Civilian staff and related costs of UNAMIR are provided in annex XV and monthly rental rates for

premises are presented in annex XVII. Annex XIX provides a summary of requirements for vehicles and annexes XX and XXI provide the proposed vehicle establishment for UNAMIR by location and by office, respectively. Annexes XXII and XXIV to XXXI provide summaries of requirements and distribution of those requirements by location and by office in respect of air operations, communications equipment, office equipment, data-processing equipment and generators.

X. COST ESTIMATE OF THE UNITED NATIONS ASSISTANCE MISSION FOR RWANDA FOR THE PERIOD FROM 10 DECEMBER 1994 TO 9 DECEMBER 1995

41. The estimated cost of maintaining UNAMIR for the 12-month period from 10 December 1994 to 9 December 1995 is $241,172,700 gross ($236,630,400 net), which is equivalent to $20,097,725 gross ($19,719,200 net) per month. A summary of the cost estimate for this period is presented in annex VII and supplementary information thereon is presented in annex VIII. Annex XVI provides the civilian staff and related costs of UNAMIR for this period, monthly rental rates for premises are presented in annex XVIII and a summary of requirements for air operations is provided in annex XXIII.

42. The current mandate of UNAMIR will expire on 9 December 1994. Accordingly, the Secretary-General requests that the General Assembly, at the present session, make appropriate provision for UNAMIR's expenses for further periods beyond 9 December 1994, should the Security Council decide to extend the mandate.

XI. STATUS OF REIMBURSEMENT TO TROOP-CONTRIBUTING STATES

43. For the period from 5 October 1993 to 31 July 1994, the following countries provided troops to UNAMIR: Australia, Bangladesh, Belgium, Canada, Ghana, Tunisia and the United Kingdom of Great Britain and Northern Ireland. Owing to the civil war and to the difficult conditions in the Mission, comprehensive troop strength reports for the period from 5 October 1993 to 31 July 1994 were only received in mid-August 1994. These reports are currently under review, and it is anticipated that reimbursement to troop-contributing Governments will be made by the end of September 1994.

XII. OBSERVATIONS AND COMMENTS ON PREVIOUS RECOMMENDATIONS BY THE ADVISORY COMMITTEE ON ADMINISTRATIVE AND BUDGETARY QUESTIONS

44. In its report dated 17 March 1994 (A/48/908), the Advisory Committee on Administrative and Budgetary Questions made certain observations and recommendations in respect of the financing of UNAMIR. The replies of the Secretariat to these observations and recommendations are provided below.

45. In paragraph 6 of its report, the Advisory Committee requested that humanitarian activities funded by voluntary contributions be fully coordinated,

with a view to avoiding possible overlapping with activities financed from assessed contributions, in order to achieve optimum use of available resources. The Secretary-General's cost estimates for the periods from 5 April to 9 December 1994 and from 10 December 1994 to 9 December 1995 do not make budgetary provision for any activities that will be financed from voluntary contributions and resources from the Trust Fund for Rwanda and from the Consolidated Appeal will not be used to add to the financing of activities covered by assessed contributions for UNAMIR. Efforts will continue to be made to ensure that there is no overlapping in activities financed from voluntary and assessed contributions.

46. In paragraph 9 of its report, the Advisory Committee expressed concern at the high cost of travel of international civilian staff to the mission area, which was estimated at an average of $10,000 per person per round trip in the Secretary-General's report on the financing of UNAMIR (A/48/837, annex II, para. 4). As requested by the Advisory Committee, the travel arrangements and entitlements for international civilian staff have been reviewed, in particular the possibility of providing for excess unaccompanied baggage in lieu of the previous arrangement for accompanied baggage, with a view to containing travel costs. As a result of this review, the Secretary-General's cost estimate under this heading has now been revised to $5,800 per person per round trip, inclusive of the entitlement for excess unaccompanied baggage. The revised estimate of $5,800 per person per round trip has been based on recent actual travel costs to the mission area where, owing to the fairly large numbers of staff travelling at the same time, it was possible to take advantage of group travel arrangements. As this may not always be the case in future emplacement and rotation of civilian staff, the Secretary-General will continue to monitor travel expenses to determine if further adjustments to cost estimates under this item are required.

47. In addition, the travel of military observers and civilian police to the mission area has been reviewed, with the result that the cost estimate for this item has been reduced from the previous estimate of $7,000 per person per round trip to $5,400 per person per round trip.

48. With reference to premises and accommodations, the Advisory Committee requested, in paragraph 10 of its report, that efforts should be made to obtain, whenever possible, government contributions in the form of premises, tents or existing buildings and ablution/shower facilities in the assembly areas. The Secretary-General's report does not make provision for the rental of accommodations for mission headquarters at Kigali, as those premises continue to be provided by the Government of Rwanda at no cost to the United Nations. Although no other government contributions have been provided in the form of premises, tents or ablution/shower facilities, the Secretary-General will continue his efforts to obtain such facilities at no cost to the Mission in the future.

49. In paragraph 11 of its report, the Advisory Committee noted that it felt that the operation had a large administrative establishment and recommended that it be reviewed so that the most efficient administrative structure could be obtained. Moreover, the Advisory Committee was not convinced that sufficient justification existed for a P-4 post of information officer, given the fact that

the proposed staffing structure of the Mission provided for a P-5 post of spokesman in the Office of the Special Representative of the Secretary-General and, therefore, recommended that the post be deleted from the staffing establishment.

50. In order to provide sufficient substantive and administrative personnel in the light of UNAMIR's expanded mandate, as authorized by Security Council resolutions 918 (1994) and 925 (1994), the Secretary-General's revised cost estimate makes provision for a total of 480 civilian staff (233 internationally recruited, 173 locally recruited and 74 United Nations Volunteers), including a total of 402 personnel in the Division of Administration (203 internationally recruited, 125 locally recruited and 74 United Nations Volunteers). Annex XII provides a summary of the current and proposed staffing tables for UNAMIR and annex XIII provides a breakdown of the proposed staffing by office. The functional titles and the related job description summaries for posts in the Professional category and above are contained in annex XIV. The Secretary-General's staffing proposals for UNAMIR have been presented after a thorough review of all personnel requirements, and only those posts that are considered essential to the efficient operation of the Mission have been included. In line with the Advisory Committee's recommendation, the P-4 post of information officer was not included in the staffing authorization for the period from 5 October 1993 to 4 April 1994, nor has provision been made for this post in the cost estimates for the periods from 5 April to 9 December 1994 and from 10 December 1994 to 9 December 1995.

51. In view of the request of the Security Council, in its resolution 893 (1994) that the Secretary-General "continue to monitor the size and cost of UNAMIR to seek economies", the Advisory Committee recommended, in paragraph 12 of its report, that the procurement of communications, office and miscellaneous equipment be made only after a thorough review of the mission's requirements and after exploring all available means of economy, including the possibility of government contributions. The Advisory Committee also stated that the equipment should not be more sophisticated than necessary for the effective operation of such a mission.

52. The Secretary-General's report makes provision for the purchase of communications, office and other equipment, based on a careful assessment of the mission's requirements. The Secretary-General's cost estimate has been reduced by the value of voluntary contributions-in-kind. In addition, equipment and supplies valued at $9,053,000 have been transferred to UNAMIR from the United Nations Operation in Somalia (UNOSOM II) in the amount of $8,741,900 (rations, $925,800; working accommodation, $1,500,000; vehicles, $1,719,500; communications equipment, $210,000; office equipment, $55,000; generators, $574,100; accommodation equipment, $710,000; water purification equipment, $160,000; uniforms, flags and decals, $2,100,000; and field defence stores, $787,500) and from the United Nations Protection Force (UNPROFOR) in the amount of $311,100 (for generators), thereby resulting in economies. In addition, the Secretary-General's cost estimate has been further reduced by an amount of $17,200,000 which represents the value of equipment which had been included in the Mission's requirements and which has been pledged as contributions in-kind.

XIII. ACTION TO BE TAKEN BY THE GENERAL ASSEMBLY AT ITS FORTY-NINTH SESSION

53. The actions to be taken by the General Assembly at its forty-ninth session in connection with the financing of UNAMIR are as follows:

(a) The appropriation of the amount of $182,514,500 gross ($180,877,900 net) for the maintenance of UNAMIR for the period from 5 April to 9 December 1994;

(b) The apportionment of an additional amount of $125,450,540 gross ($124,668,055 net) for the maintenance of UNAMIR for the period from 5 April to 9 December 1994, taking into account the amount of $57,063,960 gross ($56,209,845 net) already apportioned for the period from 5 April to 31 October 1994 in accordance with General Assembly resolution 48/248;

(c) A decision to set off against the apportionment among Member States for the period from 5 April to 9 December 1994 their respective share in any unencumbered balance for the period ending 4 April 1994; 12/

(d) With regard to the period after 9 December 1994, provision by commitment authorization at a monthly rate of $20,097.725 gross ($19,719,200 net) and for the apportionment of such amounts, should the Security Council decide to continue UNAMIR beyond that date.

Notes

1/ S/26488 and Add.1.

2/ S/26927.

3/ S/1994/360.

4/ S/1994/470.

5/ S/1994/565.

6/ S/1994/640.

7/ S/1994/715.

8/ S/1994/728.

9/ S/1994/734.

10/ S/1994/924.

11/ S/PRST/1994/42.

12/ The financial performance reports for UNOMUR and UNAMIR will be issued in an addendum to the present report.

ANNEX V

Cost estimate of the United Nations Assistance Mission for Rwanda for the period from 5 April to 9 December 1994: summary statement

(Thousands of United States dollars)

	Commitment authority 5 April to 30 September 1994 (1)	Increase/ (Decrease) (2)	Cost estimate 5 April to 9 December 1994 (3)
1. Military personnel costs			
(a) Military observers			
Mission subsistence allowance	4 770.3	2 612.9	7 383.2
Travel costs	909.0	211.5	1 120.5
Clothing and equipment allowance	26.5	14.6	41.1
Subtotal	5 705.8	2 839.0	8 544.8
(b) Military contingents			
Standard troop cost reimbursement	5 808.5	7 895.4	13 703.9
Meal and accommodation allowance	246.1	114.9	361.0
Welfare	161.2	219.2	380.4
Rations	1 680.2	2 933.4	4 613.6
Daily allowance	220.1	301.0	521.1
Emplacement, rotation and repatriation of troops	8 346.7	4 711.0	13 057.7
Clothing and equipment allowance	395.8	538.5	934.3
Subtotal	16 858.6	16 713.4	33 572.0
(c) Other costs pertaining to military personnel			
Contingent-owned equipment	12 066.4	17 487.6	29 554.0
Death and disability compensation	313.6	193.1	506.7
Subtotal	12 380.0	17 680.7	30 060.7
Total, line 1	34 944.4	37 233.1	72 177.5
2. Civilian personnel costs			
(a) Civilian police			
Mission subsistence allowance	413.2	555.2	968.4
Travel costs	184.5	185.4	369.9
Clothing and equipment allowance	2.3	3.0	5.3
Subtotal	600.0	743.6	1 343.6

		Commitment authority 5 April to 30 September 1994 (1)	Increase/ (Decrease) (2)	Cost estimate 5 April to 9 December 1994 (3)
(b)	International and local staff			
	International staff salaries	1 375.9	2 752.1	4 128.0
	Local staff salaries	74.3	182.1	256.4
	Consultants	-	-	-
	Overtime	-	-	-
	Common staff costs	924.4	2 464.8	3 389.2
	Mission subsistence allowance	1 006.3	2 050.3	3 056.6
	Travel to and from the mission area	107.3	585.8	693.1
	Other official travel	117.4	99.6	217.0
	Subtotal	3 605.6	8 134.7	11 740.3
(c)	International contractual personnel	-	-	-
(d)	United Nations Volunteers	-	535.1	535.1
(e)	Government-provided personnel	-	-	-
(f)	Civilian electoral observers	-	-	-
	Total, line 2	4 205.6	9 413.4	13 619.0
3.	Premises/accommodation			
	Rental of premises	471.6	97.8	569.4
	Alterations and renovations to premises	187.0	63.0	250.0
	Maintenance supplies	120.0	5.0	125.0
	Maintenance services	60.0	40.0	100.0
	Utilities	225.1	24.9	250.0
	Construction/prefabricated buildings	1 720.0	10 578.0	12 298.0
		2 783.7	10 808.7	13 592.4
4.	Infrastructure repairs	-	450.0	450.0
5.	Transport operations			
	Purchase of vehicles	250.0	11 447.1	11 697.1
	Rental of vehicles	135.6	8.4	144.0
	Workshop equipment	42.9	52.1	95.0
	Spare parts, repairs and maintenance	294.2	635.9	930.1
	Petrol, oil and lubricants	1 187.5	845.5	2 033.0
	Vehicle insurance	101.4	27.9	129.3
		2 011.6	13 016.9	15 028.5

	Commitment authority 5 April to 30 September 1994 (1)	Increase/ (Decrease) (2)	Cost estimate 5 April to 9 December 1994 (3)
6. Air operations			
(a) Helicopter operations			
Hire/charter costs	3 813.0	986.0	4 799.0
Aviation fuel and lubricants	314.8	93.5	408.3
Positioning/depositioning costs	-	75.0	75.0
Resupply flights	-	-	-
Painting/preparation	-	16.0	16.0
Liability and war-risk insurance	670.0	(470.0)	200.0
Subtotal	4 797.8	700.5	5 498.3
(b) Fixed-wing aircraft			
Hire/charter costs	8 850.0	716.7	9 566.7
Aviation fuel and lubricants	908.1	(79.5)	828.6
Positioning/depositioning costs	-	-	-
Resupply flights	-	-	-
Painting/preparation	-	-	-
Liability and war-risk insurance	-	-	-
Subtotal	9 758.1	637.2	10 395.3
(c) Air crew subsistence allowance	-	-	-
(d) Other air operations costs			
Air traffic control services	-	-	-
Landing fees and ground handling	150.0	109.5	259.5
Fuel storage containers	-	-	-
Subtotal	150.0	109.5	259.5
Total, line 6	14 705.9	1 447.2	16 153.1
7. Naval operations			-
8. Communications			
(a) Complementary communications			
Communications equipment	2 329.2	(2.4)	2 326.8
Spare parts and supplies	205.3	109.2	314.5
Workshop and test equipment	136.6	(13.2)	123.4
Commercial communications	224.1	134.3	358.4
Subtotal	2 895.2	227.9	3 123.1
(b) Main trunking contract			
Total, line 8	2 895.2	227.9	3 123.1

	Commitment authority 5 April to 30 September 1994 (1)	Increase/ (Decrease) (2)	Cost estimate 5 April to 9 December 1994 (3)
9. Other equipment			
Office furniture	118.3	273.7	392.0
Office equipment	-	244.3	244.3
Data-processing equipment	1 859.6	-	1 859.6
Generators	1 600.2	(31.4)	1 568.8
Observation equipment	476.0	-	476.0
Petrol tank plus metering equipment	484.3	-	484.3
Medical and dental equipment	60.0	35.0	95.0
Accommodation equipment	121.0	289.0	410.0
Miscellaneous equipment	11.5	328.5	340.0
Refrigeration equipment	326.6	-	326.6
Field defence equipment	-	-	-
Water purification equipment	179.2	(169.6)	9.6
Spare parts, repairs and maintenance of equipment	-	200.0	200.0
	5 236.7	1 169.5	6 406.2
10. Supplies and services			
(a) Miscellaneous services			
Audit services	24.6	16.8	41.4
Contractual services	2 000.0	12 900.0	14 900.0
Data-processing services	-	-	-
Security services	-	-	-
Medical treatment and services	120.0	-	120.0
Claims and adjustments	-	524.0	524.0
Official hospitality	0.2	5.8	6.0
Miscellaneous other services	20.0	-	20.0
Subtotal	2 164.8	13 446.6	15 611.4
(b) Miscellaneous supplies			
Stationery and office supplies	34.8	85.2	120.0
Medical supplies	355.8	144.2	500.0
Sanitation and cleaning materials	72.7	7.3	80.0
Subscriptions	1.0	2.2	3.2
Electrical supplies	-	-	-
Ballistic protective blankets for vehicles	-	-	-
Uniform items, flags and decals	-	717.5	717.5
Field defence stores	1 445.0	(787.5)	657.5
Operational maps	50.2	49.8	100.0
Quartermaster and general stores	120.0	40.0	160.0
Subtotal	2 079.5	258.7	2 338.2
Total, line 10	4 244.3	13 705.3	17 949.6

		Commitment authority 5 April to 30 September 1994 (1)	Increase/ (Decrease) (2)	Cost estimate 5 April to 9 December 1994 (3)
11.	Election-related supplies and services	-	-	-
12.	Public information programmes	3.9	96.1	100.0
13.	Training programmes	-	-	-
14.	Mine-clearing programmes	-	1 000.0	1 000.0
15.	Assistance for disarmament and demobilization	-	280.8	280.8
16.	Air and surface freight			
	Transport of contingent-owned equipment	27 520.7	9 484.1	37 004.8
	Military airlifts	-	-	-
	Commercial freight and cartage	127.2	22.8	150.0
		27 647.9	9 506.9	37 154.8
17.	Integrated Management Information System	25.7	19.3	45.0
18.	Support account for peace-keeping operations	306.5	691.4	997.9
19.	Staff assessment	537.8	1 098.8	1 636.6
	Total, lines 1-19	99 549.2	100 165.3	199 714.5
20.	Income from staff assessment	(537.8)	(1 098.8)	(1 636.6)
21.	Voluntary contributions in-kind (budgeted)	-	-	(17 200.0)
	Total, lines 20-21	(537.8)	(1 098.8)	(18 836.6)
	Gross requirements	99 549.2	100 165.3	182 514.5
	Net requirements	99 011.4	99 066.5	180 877.9

ANNEX VI

Cost estimate of the United Nations Assistance Mission for Rwanda for the period from 5 April to 9 December 1994: supplementary information

I. COST PARAMETERS

1. The cost estimate for the mandate period ending 9 December 1994 was calculated, where applicable, on the basis of the cost parameters indicated below.

A. Mission subsistence allowance

2. Mission subsistence allowance will be paid to all military observers, civilian police and United Nations international civilian staff at the following rates. For Kigali, Rwanda and Kampala, Uganda: (a) $108 per person per day for the first 30 days; and (b) $97 per person per day thereafter. For Nairobi, Kenya: $100 per person per day. The above rates are subject to supplements of 10 and 25 per cent for civilian staff at the D-1/D-2 and Assistant Secretary-General (ASG)/Under-Secretary-General (USG) levels, respectively.

B. Meal and accommodation allowance for staff officers

3. Provision is made for accommodation and meals in respect of staff officers as follows: (a) for accommodation, reimbursement will be made based on the actual expenses incurred up to a maximum of $45 per day for the first 30 days and $30 per day thereafter, subject to the presentation of receipts; and (b) a meal allowance of $35 per day for the first 30 days and $25 per day thereafter.

C. Travel costs

4. The travel of military observers and civilian police to the Mission area has been estimated at an average cost of $5,400 per person per round-trip (basic air fare, $3,250; and 100 kilograms of unaccompanied baggage, $2,150).

5. Travel for the emplacement of military contingent personnel, by group travel arrangements, has been estimated at an average cost of $750 per person for a one-way trip. Military aircraft have been leased for the specific purpose of emplacing some troops, as detailed in annex XI.

6. The travel of international civilian personnel to the Mission area has been estimated at an average cost of $5,800 per person per round-trip (basic air fare, $3,500; and 100 kilograms of unaccompanied baggage, $2,300).

D. Standard troop cost reimbursement

7. Reimbursement to Governments is based on the existing standard rates set by the General Assembly in its resolution 45/258 of 3 May 1991 at $988 per person per month for basic pay, all ranks; $291 per person per month for a limited number of specialists; and $70 per person per month for usage factor in respect of personal clothing, gear and equipment, including $5 per person per month for personal weaponry and ammunition.

E. Civilian personnel costs

8. Prior to its expansion, the staffing level for UNAMIR consisted of a total of 126 international civilian staff (25 Professional and above, 51 Field Service, 3 General Service, Principal level, 47 General Service and related categories) and 68 local staff.

9. The proposed civilian staffing level for the expanded UNAMIR consists of a total of 233 international civilian staff (57 Professional and above, 67 Field Service, 6 General Service, Principal level, 103 General Service and related categories) and 173 local staff. In addition, the cost estimate provides for 74 United Nations Volunteers. Owing to the situation in Rwanda, it has been necessary to establish logistics bases at Nairobi and Entebbe International Airports and to assign a total of 40 staff to the two offices.

10. Annex XII provides a summary of the current staffing level (column 1), the proposed staffing level for the period beginning 5 April 1994 (column 2) and the corresponding increase by grade level (column 3). Annex XIII provides the distribution of proposed staffing by office and annex XIV contains the functional titles and the related job description summaries for posts at the Professional and higher levels.

11. Salaries and common staff costs for international staff are net of staff assessment and are based on New York standard costs except for international staff on assignment from other United Nations organizations and staff appointed for the mission. Salaries and common staff costs of local staff are based on the local salary scales established for Kigali, Kampala and Nairobi.

12. The implementation of exceptional measures (hazard pay) has been approved at the rates of $600 per month for internationally recruited civilian staff and at 15 per cent of net salary for locally recruited staff for the period from 8 April to 31 August 1994. For the period from 1 September to 30 November 1994, the payment of hazard pay has been approved at the rates of $867 per month for internationally recruited civilian staff and at 20 per cent of the mid-point of the local salary scale for locally recruited staff.

II. REQUIREMENTS

United States dollars

1. Military personnel costs

(a) Military observers

13. During April 1994, as a result of the civil war in Rwanda, military observers were evacuated to Nairobi by military aircraft. Some of these observers returned to Rwanda during May and June while others were repatriated to their home countries. Some of the observers remained in Nairobi and other observers, after returning to Rwanda, were once again evacuated to Nairobi for short periods. The authorized level of military observers for the expanded UNAMIR is 320. As per Security Council resolution 928 (1994) of 20 June 1994, UNOMUR's mandate has been extended until 21 September 1994, and its authorized strength of 81 military observers will be reduced by phases during this period.

(i) Mission subsistence allowance 7 383 200

14. The cost estimate provides for mission subsistence allowance for a maximum of 320 observers for a total of 75,254 person-days, as per the rates indicated in paragraph 2 above, in respect of three locations (Kigali, Kampala for UNOMUR observers, and Nairobi) in accordance with tables 1-3 below and as per the deployment schedule shown in annex X.

Table 1

Kigali

Period covered	Number of observers	Person-days	Total mission subsistence allowance (United States dollars)
5-15 Apr. 1994	241	2 651	257 873
16-30 Apr. 1994	168	2 520	247 575
1-15 May 1994	99	1 485	144 870
16-31 May 1994	102	1 632	160 064
1-15 June 1994	118	1 770	171 690
16-30 June 1994	103	1 546	150 030
1 July-14 Aug. 1994	125	5 625	545 625
15 Aug.-14 Sept. 1994	224	6 944	686 768
15 Sept.-9 Dec. 1994	320	27 520	2 701 120
Total		51 693	5 065 615

Table 2

Kampala

Period covered	Number of observers	Person-days	Total mission subsistence allowance (United States dollars)
5 Apr.-17 Aug. 1994	81	10 935	1 060 695
18 Aug.-1 Sept. 1994	71	1 065	103 305
2-21 Sept. 1994	44	836	81 092
Total		12 836	1 245 092

Table 3

Nairobi

Period covered	Number of observers	Person-days	Total mission subsistence allowance (United States dollars)
5-15 Apr. 1994	8	88	8 800
16-30 Apr. 1994	88	1 320	132 000
1-15 May 1994	143	2 145	214 500
16-31 May 1994	122	1 952	195 200
1-15 June 1994	98	1 470	147 000
16-30 June 1994	73	1 095	109 500
1 July-14 Aug. 1994	59	2 655	265 500
Total		10 725	1 072 500

(ii) Travel costs 1 120 500

15. Provision is made for the emplacement of 11 military observers ($29,700) and for the rotation of 202 military observers ($1,090,800) at the rate indicated in paragraph 4 above.

(iii) Clothing and equipment allowance 41 100

16. Provision is made for clothing allowance at the rate of $200 per annum per observer, costed for a total of 2,467 person-months.

(b) Military contingents

(i) Standard troop cost reimbursement 13 703 900

17. Provision is made for reimbursement to troop-contributing Governments for pay and allowances for contingent personnel in accordance with the deployment schedule shown in annex X. The cost estimate provides for pay and allowances at the standard rate of $988 per person per month for all ranks for a total of 13,347 person-months ($13,186,800), plus a supplementary $291 for a limited number of specialists, consisting of 10 per cent of infantry personnel ($302,600) and 25 per cent of logistics and support units ($214,500).

(ii) Meal and accommodation allowance 361 000

18. Provision is made for payment of a meal and accommodation allowance to 25 staff officers for a total of 6,225 person-days at the rates specified in paragraph 3 above.

(iii) Welfare 380 400

19. Provision is made to pay troops for recreational leave at a rate of $10.50 per day for up to seven days of recreational leave taken during a six-month period of service ($327,000). The estimate also provides for other welfare activities at the rate of $4 per person per month ($53,400).

(iv) Rations 4 613 600

20. Provision is made to supply food and bottled water to contingent personnel for a total of 400,859 person-days (407,084 minus 6,225 person-days for 25 staff officers who will receive a meal allowance) at a daily rate of $10.93 per person ($4,381,400). The breakdown of costs is as follows:

	United States dollars
Ration element	4.91
Transportation/warehousing of rations	4.87
Water (including delivery to Kigali)	1.15
	10.93

21. Provision is also made for a 30-day reserve of composite rations ($1,158,000). The cost estimate has been reduced by an amount of $925,800 which is equivalent to the value of surplus rations which have been transferred to UNAMIR from UNOSOM II.

(v) Daily allowance 521 100

22. Provision is made for a daily allowance for incidental personal expenses to be paid to all military personnel at a rate of $1.28 per person per day for a total of 407,084 person-days.

(vi) Emplacement, rotation and repatriation of troops 13 057 700

23. Provision is made for the emplacement of contingent personnel by means of a special military airlift, as detailed in column 2 of annex XI ($9,871,700). Additional provision is made for the rotation of 2,124 contingent personnel ($3,186,000) at the rate specified in paragraph 5 above.

(vii) Clothing and equipment allowance 934 300

24. Provision is made for reimbursement to Governments of a usage factor for all items of personal clothing, gear and equipment issued by those Governments to their military personnel at the standard rate of $65 per person per month plus $5 per person per month for personal weapons and ammunition for a total of 13,347 person-months.

(c) Other costs pertaining to military personnel

(i) Contingent-owned equipment 29 554 000

25. During the withdrawal of military contingents in April 1994, the majority of contingent-owned equipment was abandoned. At the present time, precise information on how much of the equipment will be salvaged, repaired and returned to contingents is unknown. Provision is made, therefore, for payment to Governments for potential claims, based on the estimated value of the equipment which had been provided by contingents ($7,808,100). The cost estimate also provides for payment to troop-contributing Governments of the costs of additional equipment to be furnished to their contingents at the request of the United Nations ($2,706,700). The equipment will be phased in at the same time as military personnel is deployed to the mission area.

26. Provision is also made for the lease or purchase of 115 armoured personnel carriers (APCs) and integral equipment, including refurbishment and spares as follows:

(a) 50 armoured personnel carriers will be leased for the period from 9 July to 9 December 1994. Costs include rental charges ($270,300), spare parts and refurbishment ($1,988,300), ammunition ($169,600), transportation by road from Kampala International Airport to Kigali ($300,000) and transportation by air of spares, radios and other equipment ($1,045,700).

Total cost = $3,773,900

(b) 15 APCs will be purchased ($798,000); additional costs include spare parts ($596,500), arms and ammunition ($99,800) and radios ($21,000).

Total cost = $1,515,300

(c) 50 additional fully equipped APCs are required and will be purchased at a cost of $275,000 each.

Total cost = $13,750,000.

(ii) Death and disability compensation 506 700

27. The cost estimate provides for reimbursement to Governments for payments made by them to members of their military personnel for death, injury, disability or illness resulting from service with UNAMIR, based on an average payment of $40,000. The cost estimate is calculated at 1 per cent of the average monthly strength for military observers, contingent personnel and civilian police. Presently, the total unliquidated obligations available for this purpose is $428,700. No claims for death and disability have been received thus far.

2. Civilian personnel costs

(a) Civilian police

28. In April 1994, all 47 civilian police who had been in Rwanda were evacuated to Nairobi and, of these, 32 were later repatriated to their home countries. In June, the remaining 15 civilian police were redeployed to Rwanda and, of these, 12 were evacuated once again to Nairobi after two weeks.

(i) Mission subsistence allowance 968 400

29. Provision is made for mission subsistence allowance for civilian police for a total of 9,632 person-days as per the rates specified in paragraph 2 above and in accordance with tables 4 and 5 below.

Table 4

Kigali

Period covered	Number of civilian police	Person-days	Total mission subsistence allowance (United States dollars)
5-14 Apr. 1994	47	470	45 590
1-14 June 1994	15	210	20 370
15 June-31 July 1994	3	141	13 677
1-31 Aug. 1994	5	155	15 695
1-30 Sept. 1994	45	1 350	144 150
1-31 Oct. 1994	65	2 015	202 055
1 Nov.-9 Dec. 1994	90	3 510	348 720
Total		7 851	790 257

Table 5

Nairobi

Period covered	Number of civilian police	Person-days	Total mission subsistence allowance (United States dollars)
15-30 Apr. 1994	47	752	75 200
1-31 May 1994	15	465	46 500
15 June-31 July 1994	12	564	56 400
Total		1 781	178 100

(ii) Travel costs 369 900

30. Provision is made for the emplacement of 43 police observers ($116,100) and for the rotation of 47 police observers ($253,800) at the rate specified in paragraph 4 above.

(iii) Clothing and equipment allowance 5 300

31. Provision is made for clothing allowance for civilian police at the rate of $200 per annum per police observer, costed for a total of 316 person-months.

(b) International and local staff

32. The cost estimate provides for a total of 406 posts as follows: 233 international civilian posts (57 Professional and above, 67 Field Service and 109 General Service and related categories) and 173 locally recruited posts. The deployment schedule for international and local staff is shown in annex X. Annex XIII provides the distribution of proposed staffing by office and annex XIV contains the functional titles and related job description summaries for posts at the Professional and higher levels.

(i) International staff salaries 4 128 000

33. The cost estimate provides for the salaries of 233 international staff (57 Professional and above, 67 Field Service and 109 General Service and related categories) based on the deployment schedule shown in annex X and on the standard cost rates referred to in paragraph 11 above, and as detailed in annex XV.

(ii) Local staff salaries 256 400

34. The cost estimate provides for the salaries of 173 locally recruited staff, based on the deployment schedule shown in annex X and on the local salary scales referred to in paragraph 11 above, and as detailed in annex XV.

(iii) Consultants ..... -

35. No provision is made under this heading.

(iv) Overtime ..... -

36. No provision is made under this heading.

(v) Common staff costs 3 389 200

37. The calculation of common staff costs for international staff ($2,688,900) and local staff ($52,800) is based on the standard scales referred to in paragraph 11 above and as detailed in annex XV. Provision is also made for hazard pay for international staff ($608,700) and local staff ($38,800) working in Rwanda at the rates specified in paragraph 12 above.

(vi) Mission subsistence allowance 3 056 600

38. Provision is made for mission subsistence allowance for 233 international staff based on the deployment schedule shown in annex X and as detailed in annex XV.

(vii) Travel to and from the mission area 693 100

39. Provision is made for one-way travel for the emplacement of 139 international civilian staff ($403,100) and for the rotation travel of 50 civilian staff ($290,000) at the rate specified in paragraph 6 above.

(viii) Other official travel 217 000

40. Provision is made for four official trips per month between New York and the mission area at an average cost of $6,000 per trip including subsistence allowance ($192,000). Additional provision is made for travel to and within neighbouring countries ($25,000).

(c) International contractual personnel ..... -

41. No provision is made under this heading.

(d) United Nations Volunteers 535 100

42. Provision is made for the emplacement of 74 United Nations volunteers who will be working as support staff in administrative and technical positions, in lieu of additional international civilian personnel. The cost estimate is based on an average monthly cost of $4,200 per volunteer in accordance with the deployment schedule shown in annex X.

(e) Government-provided personnel ..... -

43. No provision is made under this heading.

(f) Civilian electoral observers ..... -

44. No provision is made under this heading.

3. Premises/accommodation

(a) Rental of premises 569 400

45. Provision is made for the rental of offices, warehouses, workshops and land for contingents at Kigali, Kampala (Entebbe International Airport and logistics base), Nairobi (Nairobi International Airport and logistics base) and at the five sectors, at monthly rental rates as shown in annex XVII, for a total cost of $569,400 for the mandate period. No provision is made in respect of mission headquarters located at Kigali, as that premises is being provided by the Government of Rwanda at no cost to the United Nations.

(b) Alterations and renovations to premises 250 000

46. The cost estimate provides for the initial alteration and renovation to premises, many of which are currently in a poor state of repair due to war damage. Some of the premises require extensive renovation and installation of basic amenities, such as running water.

(c) Maintenance supplies 125 000

47. Provision is made for maintenance supplies and construction materials for all premises at a cost of $25,000 per month, costed for an average of five months.

(d) Maintenance services 100 000

48. Provision is made for maintenance services for all premises at a cost of $20,000 per month, costed for an average of five months.

(e) Utilities 250 000

49. Provision is made for water and electricity charges for all premises and for fuel for generators for use at locations throughout the mission area at a cost of $50,000 per month, costed for an average of five months.

(f) Construction/prefabricated buildings 12 298 000

Working accommodation ($250 000)

50. A 500-man transit camp, to be established in Kampala, will be used by contingents that transit through Entebbe. The cost of the camp is $1,500,000; however, as the camp will be transferred to UNAMIR from UNOSOM II, provision is made only for freight charges ($150,000) and for the cost of erecting the camp in Kampala ($100,000).

Tent accommodation ($400 000)

51. Provision is made for the purchase of 400 ten-man tents required for contingents at a unit cost of $1,000 ($400,000).

Upgrading of tent accommodation for military personnel ($11 648 000)

52. Provision is made for improvements to the tentage provided for in paragraph 51 above, including the provision of dining room facilities, ablution facilities, generators, electrical distribution systems and sewage/septic systems, at an estimated cost of $2,600 per capita costed for 4,000 military personnel ($10,400,000) plus related freight charges ($1,248,000).

4. Infrastructure repairs 450 000

53. The cost estimate provides for required repairs to essential parts of the infrastructure of the mission area to enable UNAMIR to execute its mandate as follows:

(a) Repair to 5 units of 25-metre-long class 30 bridges at an estimated cost of $50,000 per bridge ($250,000);

(b) Purchase and laying of gravel for roads that will be used extensively for resupply operations, and for the removal of obstructions on roads ($200,000).

5. Transport operations

(a) Purchase of vehicles 11 697 100

54. Provision is made for the acquisition of 556 vehicles, including the replacement of vehicles that were lost or stolen during the civil war. A detailed summary of requirements for vehicles is contained in annex XIX, the distribution of vehicles by location is shown in annex XX and the distribution of vehicles by office is shown in annex XXI.

55. As shown in annex XIX, the cost estimate has been reduced by an amount of $1,719,500 which is equivalent to the value of 67 vehicles transferred to UNAMIR from UNOSOM II.

(b) Rental of vehicles 144 000

56. Provision is made for the rental of an average of 12 vehicles in Nairobi and Kampala for eight months, at an estimated monthly rate of $1,500 per vehicle. As there are no United Nations facilities for the repair and maintenance of vehicles in these locations, it is more cost effective to rent the required vehicles rather than to purchase them.

(c) Workshop equipment 95 000

57. Provision is made for workshop equipment and non-expendable tools to be used at workshops at mission headquarters ($20,000) and at the five sector headquarters at a cost of $15,000 each ($75,000).

(d) Spare parts, repairs and maintenance 930 100

58. Provision is made for the purchase of spare parts, repairs and regular maintenance for 508 contingent-owned vehicles and 728 United Nations-owned vehicles. The cost estimate is based on a rate of $330 per vehicle per month for contingent-owned vehicles ($502,900) and on $100 per vehicle per month for United Nations-owned vehicles ($218,400), calculated for an average of three months per vehicle. Additional provision is made for spare parts for 23 contingent-owned APCs (8 BTR-80s and 15 M-1103s) transferred to UNAMIR from UNOSOM II, costed for eight months ($115,000), and for 50 APCs pledged as contributions-in-kind, costed for three months ($93,800), at a rate of $625 per vehicle per month.

(e) Petrol, oil and lubricants 2 033 000

59. Provision is made for fuel costs for 508 contingent-owned vehicles, costed for an average of three months in the mission area ($832,100), 578 United Nations-owned prime-mover vehicles, costed for an average of three months ($473,400), 12 rental vehicles, costed for eight months ($26,600) and 138 APCs, costed for an average of 4.5 months ($516,100). The cost estimate is based on an average daily fuel consumption of 10 gallons per vehicle per day for the contingent-owned vehicles, 5 gallons per vehicle per day for United Nations-owned and rental vehicles and 15 gallons per vehicle per day for contingent-owned APCs at a cost of $1.82 per gallon. The calculations are as follows:

	United States dollars
508 veh. x 90 days x $1.82/gal. x 10 gal./day =	832 100
578 veh. x 90 days x $1.82/gal. x 5 gal./day =	473 400
12 veh. x 244 days x $1.82/gal. x 5 gal./day =	26 600
138 veh. x 137 days x $1.82/gal. x 15 gal./day =	516 100
	1 848 200

60. Provision is also made for the cost of oil and lubricants at 10 per cent of the cost of fuel ($184,800).

(f) Vehicle insurance 129 300

61. Provision is made for the cost of third-party liability insurance estimated at $400 per vehicle per annum for 508 contingent-owned vehicles, costed for three months ($50,800), for 578 United Nations-owned prime-mover vehicles, costed for three months ($57,800) and for 138 APCs, costed for an average of 4.5 months ($20,700).

6. Air operations

(a) Helicopter operations

62. UNAMIR will require airlift capability for a quick reaction force strength of approximately 100 personnel and for the transport of personnel and limited amounts of essential cargo to inaccessible locations. Additionally, a comprehensive reconnaissance capability is required in the form of light helicopters. The cost estimate provides for the following types of helicopters with deployment dates to the mission area as indicated below:

(a) Three B-212 (medium, civilian-type); deployment dates: 5 April to 9 December 1994;

(b) Two B-212 (medium, civilian-type); deployment dates: 5 April to 4 May 1994;

(c) Four B-212 (medium, military-type); deployment dates: 30 September to 9 December 1994;

(d) Four B-206 (light); deployment dates: 31 October to 9 December 1994.

63. A detailed breakdown of costs for hire/charter charges, fuel, painting, positioning/depositioning and war-risk insurance for the required helicopters is provided in annex XXII.

(i) Hire/charter costs 4 799 000

64. The cost estimate provides for the rental of 13 helicopters for a total of 39.1 aircraft-months, as detailed in annex XXII.

(ii) Aviation fuel and lubricants 408 300

65. The cost estimate is based on the cost of aviation fuel at $1.29 per gallon ($371,200), as detailed in annex XXII. Provision is also made for lubricants at 10 per cent of the cost of aviation fuel ($37,100).

(iii) Positioning/depositioning costs 75 000

66. Provision is made for the positioning of seven B-212 helicopters at a cost of $5,000 per helicopter ($35,000), for the positioning and depositioning of two B-212 helicopters at a cost of $10,000 per helicopter ($20,000) and for the positioning of four B-206 helicopters at a cost of $5,000 per helicopter ($20,000), as detailed in annex XXII.

(iv) Resupply flights ..... -

67. No provision is made under this heading.

(v) Painting/preparation 16 000

68. Provision is made for painting four B-206 helicopters at a cost of $4,000 per helicopter.

(vi) Liability and war-risk insurance 200 000

69. Provision is made for war-risk insurance for three B-212 helicopters for two months each ($150,000) and for two B-212 helicopters for one month each ($50,000) at a cost of $25,000 per helicopter per month, as detailed in annex XXII.

(b) Fixed-wing aircraft

70. Provision is made for the lease of three fixed-wing cargo aircraft with deployment dates to the mission area as indicated below:

(a) Two C-130 (heavy cargo); deployment dates: 8 April to 31 August 1994;

(b) One CN-235 (light transport); deployment dates: 1 September to 9 December 1994.

(i) Hire/charter costs 9 566 700

71. Provision is made for the cost of two C-130 cargo aircraft ($8,500,000) and one CN-235 cargo aircraft ($1,066,700) which were leased through Letters of Assist (LOAs). The lease costs include costs related to positioning and depositioning and for liability insurance.

(ii) Aviation fuel and lubricants 828 600

72. Provision is made for the cost of aviation fuel at $1.29 per gallon for two C-130 aircraft ($660,400) and for one CN-235 aircraft ($92,900), as detailed in annex XXII. Provision is also made for lubricants at 10 per cent of the cost of aviation fuel ($75,300).

(iii) Positioning/depositioning costs ..... -

73. No provision is made under this heading as costs for positioning and depositioning are included in the basic lease cost.

(iv) Resupply flights ..... -

74. No provision is made under this heading.

(v) Painting/preparation ..... -

75. No provision is made under this heading.

(vi) Liability and war-risk insurance ..... -

76. No provision is made under this heading as costs for liability insurance are included in the basic lease cost.

(c) Air crew subsistence allowance ..... -

77. No provision is made under this heading.

(d) Other air operations costs

(i) Air traffic control services ..... -

78. No provision is made under this heading.

(ii) Landing fees and ground handling 259 500

79. Provision is made for landing fees for helicopters ($195,500) and for fixed-wing aircraft ($64,000) at a cost of $5,000 per aircraft per month.

7. Naval operations ..... -

80. No provisicn is made under this heading.

8. Communications

(a) Complementary communications

(i) Communications equipment 2 326 800

81. Provision is made for the purchase of communications equipment ($2,265,000), including replacement for lost or stolen items, plus related freight costs ($271,800) for both internal and external communications links for the mission. Communications links to Headquarters and other points outside the mission area will be provided through a C-bank International Telecommunications Satellite Organization (INTELSAT) earth station. As the telephone services in Rwanda are not reliable, it will be necessary to instal a satellite network by the positioning of Very Small Aperture Terminal (VSAT) earth terminals in each sector. A detailed summary of requirements for communications equipment is contained in annex XXIV, and the distribution of equipment by location is contained in annex XXV. The cost estimate has been reduced by an amount of $210,000, which is equivalent to the value of equipment transferred to UNAMIR from UNOSOM II.

(ii) Spare parts and supplies 314 500

82. Provision is made for the cost of spare parts and supplies required for both United Nations-owned equipment ($181,200) and contingent-owned equipment ($133,300), calculated at 8 per cent per annum of the equipment value and costed for eight months.

(iii) Workshop and test equipment 123 400

83. Provision is made for the acquisition of six power meters at a unit cost of $1,500 ($9,000), six oscilloscopes at a unit cost of $4,600 ($27,600), six audio transmission test sets at a unit cost of $2,600 ($15,600), one digitizing oscilloscope ($18,000), 10 technical tool boxes at a unit cost of $1,500 ($15,000) and miscellaneous equipment ($25,000), plus related freight charges ($13,200).

(iv) Commercial communications 358 400

84. Provision is made for: (a) lease of a satellite transponder for operating the United Nations-owned satellite communications rentals ($32,000) and (b) charges for the use of International Maritime Satellite Organization (INMARSAT) terminals ($230,400). Additional provision is made for telephone, telex and fax charges, estimated at $10,000 per month ($80,000) and for pouch services, estimated at $2,000 per month ($16,000). The breakdown of costs is as follows:

Description	Number of months	Monthly rental	Total cost
		(United States dollars)	
Transponder lease	8	4 000	32 000
INMARSAT "A"	-	18 000	-
INMARSAT "C"	8	21 600	172 800
INMARSAT "M"	8	7 200	57 600
Telephone, telex and fax charges	8	10 000	80 000
Pouch services	8	2 000	16 000
Total			358 400

(b) Main trunking contract ..... -

85. No provision is made under this heading.

9. Other equipment

(a) Office furniture 392 000

86. Provision is made for the purchase of 500 sets of basic office furniture, including desks, chairs and tables, for the mission and sector headquarters at a unit cost of $700 ($350,000) plus related freight charges ($42,000).

(b) Office equipment 244 300

87. The cost estimate provides for the purchase of office equipment for both military and civilian personnel, as detailed in annex XXVI ($267,200), plus related freight charges ($32,100). The distribution of office equipment by location is provided in annex XXVII. The cost estimate has been reduced by an amount of $55,000 which is equivalent to the value of office equipment transferred to UNAMIR from UNOSOM II.

(c) Data-processing equipment 1 859 600

88. The cost estimate provides for the purchase of data-processing equipment for both military and civilian personnel, including replacement for lost or stolen items, as detailed in annex XXVIII ($1,660,400), plus related freight charges ($199,200). The distribution of data-processing equipment is provided in annex XXIX.

(d) Generators 1 568 800

89. The cost estimate provides for the purchase of generators, including replacement for lost or stolen units, as detailed in annex XXX ($2,068,700), plus related freight charges ($310,300). The distribution of generators according to location is provided in annex XXXI.

90. As shown in annex XXX, the cost estimate has been reduced by an amount of $885,200, which is equivalent to the value of equipment transferred to UNAMIR from UNOSOM II ($574,100) and UNPROFOR ($311,100).

91. Additional provision is made for electrical cables and switchgear ($75,000).

(e) Observation equipment 476 000

92. Provision is made for the purchase of 50 night observation devices at a unit cost of $7,000 ($350,000) and for 300 binoculars at a unit cost of $250 ($75,000), plus related freight charges ($51,000).

(f) Petrol tank plus metering equipment 484 300

93. As fuel for vehicles and aircraft is not available in Rwanda and must be transported by road from Uganda and then stored at mission headquarters and sector locations, provision is made for the purchase of two 50,000 gallon bladders at $30,000 each ($60,000), five 20,000 gallon bladders at $14,000 each ($70,000), thirty 1,000 gallon bladders at $9,000 each ($270,000) and for six fuel pumps at $5,400 each ($32,400), plus related freight charges ($51,900).

(g) Medical and dental equipment 95 000

94. Provision is made for the purchase of medical equipment to augment contingent-owned equipment for a clinic at mission headquarters ($20,000), for five first-aid posts at $10,000 each ($50,000) and for medical kits and other miscellaneous equipment ($25,000).

(h) Accommodation equipment 410 000

95. The cost estimate provides for accommodation equipment for 4,000 contingent personnel as follows: furniture, including beds, mattresses and wardrobes; sanitation equipment; and common mess and dining facilities, at an average cost of $250 per set ($1,000,000), plus related freight costs ($120,000).

96. The cost estimate has been reduced by an amount of $710,000 which is equivalent to the value of equipment transferred to UNAMIR from UNOSOM II.

(i) Miscellaneous equipment 340 000

97. Provision is made for the purchase of additional equipment not budgeted for elsewhere, including fire-fighting equipment ($100,000), air conditioners ($25,000), fogging machines for insect and pest control ($75,000), cameras and laminating machines ($15,000) and safety equipment, tools, riot control gear and metal detectors ($125,000).

(j) Refrigeration equipment 326 600

98. Provision is made for the purchase of 12 refrigeration units at a cost of $24,300 each to be positioned as follows: 4 in Kigali and 2 each in the four other sectors ($291,600), plus related freight charges ($35,000).

(k) Field defence equipment ..... -

99. No provision is made under this heading.

(l) Water purification equipment 9 600

100. The cost estimate provides for the purchase of fifty 5,000 litre tanks at a cost of $2,000 each ($100,000) and for 12 water purification units at a cost of $5,000 each ($60,000). As all of the required equipment will be transferred to UNAMIR from UNOSOM II, provision is made for freight charges only ($9,600).

(m) Spare parts, repairs and maintenance of equipment 200 000

101. Provision is made for the purchase of spare parts for equipment not covered elsewhere and includes data-processing equipment, generators, office, accommodation and medical equipment at an estimated cost of $25,000 per month.

10. Supplies and services

(a) Miscellaneous services

(i) Audit services 41 400

102. Provision is made to cover the cost of external audit for the Mission during the current mandate period.

(ii) Contractual services 14 900 000

103. Owing to the unavailability of local skilled labour and to a shortage of contingent specialists for certain required services, a variety of services will be provided through commercial arrangements. In order to obtain these services, it is intended to extend an existing logistics services contract in effect for UNOSOM II. The cost estimate for UNAMIR is based on the pricing structure contained in the contract for UNOSOM II. There will be no overlap in costs for services provided for under other budget line headings. Provision is made for the cost of the contract for a six-month period ($6 million), which will include the following services:

(a) Water distribution: maintenance of water supply either from the existing water supply network, which is currently disconnected, or by the sinking of wells; provision of potable water; establishment and maintenance of water storage facilities; and the distribution of water to all sectors;

(b) Accommodation maintenance: maintenance and alterations of some United Nations occupied premises; and assistance to the United Nations in the construction of accommodations, if required;

(c) Power generation: provision and maintenance of an electrical supply down to battalion level;

(d) Fuel operations: supply of the necessary support for the receipt, storage, testing and issue of fuels; and construction and maintenance of facilities for reserve stocks of fuel;

(e) Catering: provision of catering services at force headquarters;

(f) Equipment maintenance: maintenance and repair of: (i) contractor-operated equipment; (ii) UNAMIR and contingent-owned vehicles to third line, including recovery; and (iii) other equipment, such as water purification, refrigeration and communications equipment;

(g) Roads and runways: support for the repair of roads, runways and bridges required for execution of the mission's mandate;

(h) Miscellaneous services: provision of other services such as waste management, janitorial services, mortuary services, laundry services, pest control and medical services;

(i) Warehousing management: supply and operation of supply points on a 24-hour on-call basis, including all warehouse inventory control systems for the management of water, janitorial supplies and clothing, building materials, medical supplies and spare parts for all equipment;

(j) Ground transportation: transport of goods and stores from Kampala to Rwanda.

104. Additional provision is made for the cost of equipment and supplies that would be purchased by the United Nations for the use of the contractor to carry

out the required services ($8.9 million). As the equipment will be owned by the United Nations, it could be used at a later time by military contingents, or by other contractors for similar services. A breakdown of the equipment which is required is as follows:

(a) Water distribution: equipment to drill wells, purify water and provide storage capabilities ($1.7 million);

(b) Accommodation maintenance: various types of construction materials ($3 million);

(c) Power generation: power distribution systems ($1 million);

(d) Fuel operations: construction of fuel storage locations ($500,000);

(e) Roads and runways: construction and repair materials ($1 million);

(f) Warehousing management: establishment of supply points ($1 million);

(g) Ground transportation: provision of intra-theatre transportation ($200,000);

(h) Miscellaneous equipment and supplies: installation of equipment and purchase of supplies for other miscellaneous services ($500,000).

(iii) Data-processing services ..... -

105. No provision is made under this heading.

(iv) Security services ..... -

106. No provision is made under this heading.

(v) Medical treatment and services 120 000

107. Provision is made for medical treatment and airlifting to hospitals outside the mission area in those cases that are beyond the capability of the mission, at an estimated cost of $15,000 per month.

(vi) Claims and adjustments 524 000

108. Provision is made to satisfy miscellaneous claims and adjustments arising from the day-to-day operation of the Mission, except for third-party vehicle accident claims, which are covered under the vehicle insurance policy at an estimated cost of $3,000 per month ($24,000). The cost estimate also makes provision for claims to be submitted by civilian and military personnel for lost personal effects as a result of the civil war ($500,000).

(vii) Official hospitality 6 000

109. The cost estimate provides for limited hospitality to government officials, local dignitaries and official delegations in the context of good will in the official interest of the Mission.

(viii) Miscellaneous other services 20 000

110. Provision is made under this heading for the cost of miscellaneous services, including bank charges, legal fees and postage of military personnel at an estimated average of $2,500 per month.

(b) Miscellaneous supplies

(i) Stationery and office supplies 120 000

111. Provision is made for stationery, data-processing supplies, general office supplies and local printing of forms, at an estimated cost of $15,000 per month.

(ii) Medical supplies 500 000

112. Provision is made for the purchase of medical and dental supplies for military and civilian personnel and for the cost of vaccines for inoculations and follow-up vaccinations.

(iii) Sanitation and cleaning materials 80 000

113. Provision is made for the cost of cleaning materials and other sanitation supplies for the mission, at an estimated cost of $10,000 per month.

(iv) Subscriptions 3 200

114. Provision is made for the cost of subscriptions to newspapers, periodicals, airline guides, technical manuals and legal documents at an estimated cost of $400 per month.

(v) Electrical supplies ..... -

115. No provision is made under this heading.

(vi) Ballistic protective blankets for vehicles ..... -

116. No provision is made under this heading.

(vii) Uniform items, flags and decals 717 500

117. Provision is made for the purchase of standard issues of field caps, shoulder patches, emblems and medal sets for 5,500 contingent personnel at an estimated cost of $35 per set ($192,500), for 4,000 bullet-proof fragmentation jackets at a unit cost of $450 ($1,800,000), for 6,500 helmets at a unit cost of $120 ($780,000), for Field Service personnel uniforms ($25,000) and for United Nations flags and decals ($20,000). The cost estimate has been reduced by an

amount of $2,100,000 which is equivalent to the value of various supplies transferred to UNAMIR from UNOSOM II.

(viii) Field defence stores 657 500

118. In order to protect UNAMIR positions against small arms and mortar fire, provision is made for the purchase of concertina wire ($250,000), barbed wire ($75,000), gabions ($125,000), fencing ($175,000), corrugated iron ($120,000), sandbags ($350,000), timber ($300,000) and other miscellaneous items ($50,000). The cost estimate has been reduced by an amount of $787,500 which is equivalent to the value of various supplies which have been transferred to UNAMIR from UNOSOM II.

(ix) Operational maps 100 000

119. Provision is made for the purchase of: (a) large scale maps for operational use; (b) small-scale maps for administrative purposes; and (c) town plans.

(x) Quartermaster and general stores 160 000

120. Provision is made for household items required for the military contingents, plus paper products, photographic supplies, garbage bags and water and fuel cans, at an estimated cost of $20,000 per month.

11. Election-related supplies and services ..... -

121. No provision is made under this heading.

12. Public information programmes 100 000

122. Provision is made for costs related to the set-up of a radio station to disseminate information ($75,000) and for general public information supplies such as tapes and films ($25,000).

13. Training programmes ..... -

123. No provision is made under this heading.

14. Mine-clearing programmes 1 000 000

124. The mine-clearing programme for UNAMIR will train local personnel for the removal of anti-tank and anti-personnel mines and grenades from roads and fields and unexploded ordnance from local villages.

125. Provision is made for a detailed technical survey and assessment of the mine problem in Rwanda ($500,000). Additional provision is made for the establishment of a de-mining school which will train survey and de-mining teams ($500,000). The cost estimate includes costs related to the initial establishment of the school, for operating expenses and for the procurement of equipment such as special vehicles and electronic mine detectors.

15. Assistance for disarmament and demobilization 280 800

126. UNAMIR will have the responsibility of disarming and demobilizing 54,000 members of the Government forces, the Gendarmerie and the Rwandese Patriotic Front (RPF). To accomplish this, 27 assembly areas would be established which would contain basic accommodation and feeding facilities. UNAMIR would be responsible for providing food and water, ablution/shower facilities and accommodation in the form of tents or existing buildings while the troops are in the assembly areas. All other costs, such as clothing for the troops and food and accommodation for dependants, would be borne by the Government of Rwanda.

127. While UNAMIR cannot execute this part of its mandate under the present conditions, provision must be made for the storage of the rations which were purchased in the previous mandate period as part of the planned demobilization programme. The cost estimate provides for the purchase of 80 containers at a unit cost of $1,100 ($88,000). Additional provision is made for storage costs (the containers have been stored at Dar es Salaam since 13 April 1994) at a cost of $10 per container per day for 241 days ($192,800).

16. Air and surface freight

(a) Transport of contingent-owned equipment 37 004 800

128. Provision is made for emplacement, via sea, rail and road, of contingent-owned equipment and supplies to the mission area, as detailed in column 1 of annex XI.

(b) Military airlifts ..... -

129. No provision is made under this heading.

(c) Commercial freight and cartage 150 000

130. Provision is made for shipping and handling charges not covered elsewhere.

17. Integrated Management Information System 45 000

131. The cost estimate provides for a proportional share of the 1994 financing of the Integrated Management Information System (IMIS).

18. Support account for peace-keeping operations 997 900

132. In accordance with the methodology proposed for the funding of posts authorized from the support account for peace-keeping operations, provision is made hereunder based on 8.5 per cent of the total cost for salaries, common staff costs and travel of the civilian staff members in the mission area.

19. Staff assessment 1 636 600

133. Staff costs have been shown on a net basis under budget line item 2 (b). The estimate under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which United Nations

staff members are subject, in accordance with the Staff Regulations of the United Nations.

20. Income from staff assessment ..... (1 636 600)

134. The staff assessment requirements provided for under expenditure budget line item 19 have been credited to this item as income from staff assessment and are credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 (X) A of 15 December 1955. Member States are given credit in the Fund in proportion to their rates of contribution to the UNAMIR budget.

ANNEX VII

Cost estimate of the United Nations Assistance Mission for Rwanda for the period from 10 December 1994 to 9 December 1995: summary statement

(Thousands of United States dollars)

	Cost estimate
1. Military personnel costs	
(a) Military observers	
Mission subsistence allowance	11 497.3
Travel costs	1 728.0
Clothing and equipment allowance	64.0
Subtotal	13 289.3
(b) Military contingents	
Standard troop cost reimbursement	67 857.9
Meal and accommodation allowance	520.6
Welfare	1 072.5
Rations	23 109.4
Daily allowance	2 582.4
Emplacement, rotation and repatriation of troops	16 500.0
Clothing and equipment allowance	4 630.4
Subtotal	116 273.2
(c) Other costs pertaining to military personnel	
Contingent-owned equipment	10 532.6
Death and disability compensation	2 360.0
Subtotal	12 892.6
Total, line 1	142 455.1

		Cost estimate
2.	Civilian personnel costs	
	(a) Civilian police	
	Mission subsistence allowance	3 233.7
	Travel costs	486.0
	Clothing and equipment allowance	18.0
	Subtotal	3 737.7
	(b) International and local staff	
	International staff salaries	11 431.9
	Local staff salaries	996.2
	Consultants	-
	Overtime	-
	Common staff costs	6 954.3
	Mission subsistence allowance	8 353.0
	Travel to and from the mission area	1 351.4
	Other official travel	363.0
	Subtotal	29 449.8
	(c) International contractual personnel	-
	(d) United Nations Volunteers	3 729.6
	(e) Government provided personnel	-
	(f) Civilian electoral observers	-
	Total, line 2	36 917.1
3.	Premises/accommodation	
	Rental of premises	1 061.9
	Alterations and renovations to premises	150.0
	Maintenance supplies	300.0
	Maintenance services	240.0
	Utilities	600.0
	Construction/prefabricated buildings	-
		2 351.9
4.	Infrastructure repairs	500.0

	Cost estimate
5. Transport operations	
Purchase of vehicles	-
Rental of vehicles	216.0
Workshop equipment	28.0
Spare parts, repairs and maintenance	3 432.7
Petrol, oil and lubricants	7 380.3
Vehicle insurance	489.6
	11 546.6
6. Air operations	
(a) Helicopter operations	
Hire/charter costs	13 914.0
Aviation fuel and lubricants	1 066.7
Positioning/depositioning costs	55.0
Resupply flights	-
Painting/preparation	-
Liability and war-risk insurance	-
Subtotal	15 035.7
(b) Fixed-wing aircraft	
Hire/charter costs	933.3
Aviation fuel and lubricants	89.4
Positioning/depositioning costs	-
Resupply flights	-
Painting/preparation	-
Liability and war-risk insurance	-
Subtotal	1 022.7
(c) Air crew subsistence allowance	-
(d) Other air operation costs	
Air traffic control services	-
Landing fees and ground handling	674.0
Fuel storage containers	-
Subtotal	674.0
Total, line 6	16 732.4
7. Naval operations	-

		Cost estimate
8.	Communications	
	(a) Complementary communications	
	Communications equipment	-
	Spare parts and supplies	447.8
	Workshop and test equipment	28.0
	Commercial communications	753.6
	Subtotal	1 229.4
	(b) Main trunking contract	-
	Total, line 8	1 229.4
9.	Other equipment	
	Office furniture	50.0
	Office equipment	25.0
	Data-processing equipment	-
	Generators	-
	Observation equipment	50.0
	Petrol tank plus metering equipment	112.9
	Medical and dental equipment	50.0
	Accommodation equipment	420.0
	Miscellaneous equipment	168.0
	Refrigeration equipment	-
	Field defence equipment	-
	Water purification equipment	50.0
	Spare parts, repairs and maintenance of equipment	300.0
		1 225.9
10.	Supplies and services	
	(a) Miscellaneous services	
	Audit services	50.0
	Contractual services	18 000.0
	Data-processing services	-
	Security services	-
	Medical treatment and services	180.0
	Claims and adjustments	30.0
	Official hospitality	12.0
	Miscellaneous other services	30.0
	Subtotal	18 302.0

		Cost estimate
(b)	Miscellaneous supplies	
	Stationery and office supplies	180.0
	Medical supplies	750.0
	Sanitation and cleaning materials	120.0
	Subscriptions	4.8
	Electrical supplies	-
	Ballistic protective blankets for vehicles	-
	Uniform items, flags and decals	400.0
	Field defence stores	-
	Operational maps	25.0
	Quartermaster and general stores	240.0
	Subtotal	1 719.8
	Total, line 10	20 021.8
11.	Election-related supplies and services	-
12.	Public information programmes	150.0
13.	Training programmes	-
14.	Mine-clearing programmes	500.0
15.	Assistance for disarmament and demobilization	292.0
16.	Air and surface freight	
	Transport of contingent-owned equipment	-
	Military airlifts	-
	Commercial freight and cartage	125.0
		125.0
17.	Integrated Management Information System	80.0
18.	Support account for peace-keeping operations	2 503.2
19.	Staff assessment	4 542.3
	Gross total, lines 1-19	241 172.7

		Cost estimate
20.	Income from staff assessment	(4 542.3)
	Net total, lines 1-20	236 630.4
21.	Voluntary contributions in-kind	-
	Total resources	236 630.4

ANNEX VIII

Cost estimate of the United Nations Assistance Mission for Rwanda for the period from 10 December 1994 to 9 December 1995: supplementary information

Cost estimate

I. COST PARAMETERS

1. The cost estimates for the 12-month period beginning 10 December 1994 are based on the cost parameters provided in annex VI, unless otherwise indicated.

II. REQUIREMENTS

1. Military personnel costs

(a) Military observers

(i) Mission subsistence allowance 11 497 300

2. Provision is made for mission subsistence allowance for 320 military observers for a total of 116,800 person-days at the rates specified in paragraph 2 of annex VI ($11,435,200), plus an overlap factor of two days for 320 observers during rotation ($62,100).

(ii) Travel costs 1 728 000

3. Provision is made for travel costs for the rotation of 320 military observers at the rate specified in paragraph 4 of annex VI.

(iii) Clothing and equipment allowance 64 000

4. Provision is made for a clothing and equipment allowance at the rate of $200 per person per annum.

(b) Military contingents

(i) Standard troop cost reimbursement 67 857 900

5. Provision is made for reimbursement to Governments for pay and allowances for 5,500 military contingent personnel for a total of 65,820 person-months at the standard rate of $988 per person per month for all ranks ($65,030,200), specialist allowance for 10 per cent of infantry personnel ($1,532,400), specialist allowance for 25 per cent of support personnel ($957,700), plus an overlap factor of 0.5 per cent during rotation ($337,600).

(ii) Meal and accommodation allowance 520 600

6. Provision is made for payment of a meal and accommodation allowance to 25 staff officers for a total of 9,125 person-days at the rates specified in paragraph 3 of annex VI.

(iii) Welfare 1 072 500

7. The cost estimate provides for seven days of recreational leave every six months for 5,500 contingent personnel ($808,500) and for other welfare activities at the rate of $4 per person per month ($264,000).

(iv) Rations 23 109 400

8. Provision is made for food and drinking water for 5,475 contingent personnel (5,500 minus the 25 staff officers who will receive a meal allowance) for a total of 1,998,375 person-days at a daily rate of $10.93 ($21,842,200), plus an overlap factor of 0.5 pe ent during rotation ($109,200). Additional provision is made for composite rations for 30 days ($1,158,000).

(v) Daily allowance 2 582 400

9. Provision is made for a daily allowance for incidental personal expenses payable to contingent personnel at a rate of $1.28 per person per day for 2,007,500 person-days ($2,569,600), plus an overlap factor of 0.5 per cent during rotation ($12,800).

(vi) Emplacement, rotation and repatriation of troops 16 500 000

10. Provision is made for round-trip travel costs for two rotations of 5,500 contingent personnel at the rate specified in paragraph 5 of annex VI.

(vii) Clothing and equipment allowance 4 630 400

11. Provision is made for reimbursement to Governments of a clothing and equipment allowance for a total of 65,820 person-months ($4,607,400), plus an overlap factor of 0.5 per cent during rotation ($23,000).

(c) Other costs pertaining to military personnel

(i) Contingent-owned equipment 10 532 600

12. This estimate provides for payment to troop-contributing Governments of the costs of contingent-owned equipment furnished to their contingents at the request of the United Nations ($7,990,500).

13. Additional provision is made for the continuing lease of 50 armoured personnel carriers (APCs) and for equipment and supplies for those 50 APCs, as well as for 15 APCs purchased in the previous mandate period, as follows:

(a) 50 APCs will continue to be leased. Provision is made for rental charges ($540,600), spare parts ($375,000) and ammunition ($339,200). Total cost = $1,254,800

(b) 15 APCs were purchased in the previous mandate period. Provision is made for spare parts ($112,500) and ammunition ($101,800). Total cost = $214,300

(c) Provision is also made for the replacement of 58 tracks for the APCs referred to in subparagraphs (a) and (b) above, as well as for 50 APCs pledged as contributions in-kind during the previous mandate period, at a cost of $18,500 per track ($1,073,000).

(ii) Death and disability compensation 2 360 000

14. The cost estimate provides for reimbursement to Governments for payments made by them to members of their military personnel for death, injury or illness resulting from service with UNAMIR, based on an average payment of $40,000. The cost estimate is calculated at 1 per cent of the average monthly strength for military observers, contingents and civilian police monitors.

2. Civilian personnel costs

(a) Civilian police

(i) Mission subsistence allowance 3 233 700

15. Provision is made for mission subsistence allowance for 90 civilian police for a total of 32,850 person-days at the rates specified in paragraph 2 of annex VI ($3,216,200), plus an overlap factor of two days for 90 civilian police during rotation ($17,500).

(ii) Travel costs 486 000

16. Provision is made for round-trip travel costs for the rotation of 90 civilian police at the rate specified in paragraph 4 of annex VI.

(iii) Clothing and equipment allowance 18 000

17. Provision is made for clothing allowance for 90 civilian police at the rate of $200 per person per annum.

(b) International and local staff

(i) International staff salaries 11 431 900

18. Provision is made for the salaries of 233 international civilian staff (57 Professional and above, 67 Field Service and 109 General Service and related categories) and is based on the standard cost rates referred to in paragraph 11 of annex VI, and as detailed in annex XVI.

(ii) Local staff salaries 996 200

19. Provision is made for the salaries of 173 locally recruited staff based on the local salary scales referred to in paragraph 11 of annex VI and as detailed in annex XVI.

(iii) Consultants ..... -

20. No provision is made under this heading.

(iv) Overtime ..... -

21. No provision is made under this heading.

(v) Common staff costs 6 954 300

22. The calculation of common staff costs for international staff ($6,749,100) and local staff ($205,200) is based on the standard scales referred to in paragraph 11 of annex VI and as detailed in annex XVI.

(vi) Mission subsistence allowance 8 353 000

23. Provision is made for mission subsistence allowance for 233 international staff based on the rates specified in paragraph 2 of annex VI and as detailed in annex XVI.

(vii) Travel to and from the mission area 1 351 400

24. The cost estimate provides for the round-trip travel for the rotation of 233 international civilian staff at the rate specified in paragraph 6 of annex VI.

(viii) Other official travel 363 000

25. Provision is made for up to four official trips per month between New York and the mission area at a cost of $6,000 per round-trip, including subsistence allowance ($288,000). Additional provision is made for travel to and within neighbouring countries ($75,000).

(c) International contractual personnel ..... -

26. No provision is made under this heading.

(d) United Nations Volunteers 3 729 600

27. Provision is made for 74 United Nations Volunteers at a monthly rate of $4,200 per person.

(e) Government-provided personnel ..... -

28. No provision is made under this heading.

(f) Civilian electoral observers ..... -

29. No provision is made under this heading.

3. Premises/accommodation

(a) Rental of premises 1 061 900

30. Provision is made for the rental of offices, warehouses, workshops and land for contingents, at monthly rental rates as shown in annex XVIII, for a total annual cost of $1,061,900.

(b) Alterations and renovations to premises 150 000

31. Provision is made for additional ongoing renovations and alterations to all premises.

(c) Maintenance supplies 300 000

32. Provision is made for maintenance supplies and construction materials for all premises at an average cost of $25,000 per month.

(d) Maintenance services 240 000

33. Provision is made for maintenance services for all premises at an average cost of $20,000 per month.

(e) Utilities 600 000

34. Provision is made for water and electricity charges for all premises and for fuel for generators for use at locations throughout the mission area at an average cost of $50,000 per month.

(f) Construction/prefabricated buildings ..... -

35. No provision is made under this heading.

4. Infrastructure repairs 500 000

36. The cost estimate provides for the continuation of required road repairs to enable UNAMIR to execute its mandate. Provision is made for the purchase and laying of gravel for 62,500 metres of road at a cost of $8 per metre.

5. Transport operations

(a) Purchase of vehicles ..... -

37. No provision is made under this heading.

(b) Rental of vehicles 216 000

38. Provision is made for the continuing rental of an average of 12 vehicles in Nairobi and Kampala for 12 months, at an estimated monthly rate of $1,500 per vehicle.

(c) Workshop equipment 28 000

39. Provision is made for the acquisition of miscellaneous workshop and test equipment and tools ($25,000) plus related freight charges ($3,000).

(d) Spare parts, repairs and maintenance 3 432 700

40. Provision is made for the purchase of spare parts, repairs and regular maintenance for 508 contingent-owned vehicles and 728 United Nations-owned vehicles. The cost estimate is based on a rate of $330 per vehicle per month for contingent-owned vehicles ($2,011,700) and on $100 per vehicle per month for United Nations-owned vehicles ($873,500). Additional provision is made for spare parts for 23 contingent-owned APCs (8 BTR-80s and 15 M-1103s) transferred from UNOSOM II, and for 50 APCs pledged as contributions in-kind during the previous mandate period, at a rate of $625 per vehicle per month ($547,500).

(e) Petrol, oil and lubricants 7 380 300

41. Provision is made for fuel costs for 508 contingent-owned vehicles ($3,374,600), 578 United Nations-owned prime-mover vehicles ($1,919,800), 12 rental vehicles ($39,900) and 138 APCs ($1,375,100). The cost estimate is based on an average daily fuel consumption of 10 gallons per vehicle per day for the contingent-owned vehicles, 5 gallons per vehicle per day for United Nations-owned and rental vehicles and 15 gallons per vehicle per day for APCs at a cost of $1.82 per gallon. The calculations are as follows:

	United States dollars
508 veh. x 365 days x $1.82/gal. x 10 gal./day =	3 374 600
578 veh. x 365 days x $1.82/gal. x 5 gal./day =	1 919 800
12 veh. x 365 days x $1.82/gal. x 5 gal./day =	39 900
138 veh. x 365 days x $1.82/gal. x 15 gal./day =	1 375 100
	6 709 400

42. Provision is also made for the cost of oil and lubricants at 10 per cent of the cost of fuel ($670,900).

(f) Vehicle insurance 489 600

43. Provision is made for the cost of third-party liability insurance estimated at $400 per vehicle per annum for 508 contingent-owned vehicles ($203,200), 578 United Nations-owned vehicles ($231,200) and 138 APCs ($55,200).

6. Air operations

(a) Helicopters

(i) Hire/charter costs 13 914 000

44. Provision is made for the continuing rental of seven B-212 and four B-206 helicopters for a total of 132 aircraft-months as detailed in annex XXIII.

(ii) Aviation fuel and lubricants 1 066 700

45. Provision is made for the cost of aviation fuel for 11 helicopters as detailed in annex XXIII ($969,700), plus the cost of lubricants ($97,000).

(iii) Positioning/depositioning costs 55 000

46. Provision is made for depositioning costs for 11 helicopters at a cost of $5,000 per helicopter, as detailed in annex XXIII.

(iv) Resupply flights ..... -

47. No provision is made under this heading.

(v) Painting/preparation ..... -

48. No provision is made under this heading.

(vi) Liability and war-risk insurance ..... -

49. No provision is made under this heading as costs for liability insurance are included in the basic monthly hire charges.

(b) Fixed-wing aircraft

(i) Hire/charter costs 933 300

50. Provision is made for the continuing lease of one CN-235 cargo aircraft through a Letter of Assist (LOA) for 2.8 months. The lease cost includes costs for depositioning and liability insurance.

(ii) Aviation fuel and lubricants 89 400

51. Provision is made for the cost of aviation fuel for one CN-235 cargo aircraft, as detailed in annex XXIII ($81,300), plus the cost of lubricants ($8,100).

(iii) Positioning/depositioning costs ..... -

52. No provision is made under this heading as the depositioning cost for one CN-235 aircraft is included in the basic lease charge.

(iv) Resupply flights ..... -

53. No provision is made under this heading.

(v) Painting/preparation ..... -

54. No provision is made under this heading.

(vi) Liability and war-risk insurance ..... -

55. No provision is made under this heading as costs for liability insurance are included in the basic monthly hire charge.

(c) Air crew subsistence allowance ..... -

56. No provision is made under this heading.

(d) Other air operations costs

(i) Air traffic control services ..... -

57. No provision is made under this heading.

(ii) Landing fees and ground handling 674 000

58. Provision is made for landing fees for 11 helicopters ($660,000) and one CN-235 cargo aircraft ($14,000) at a cost of $5,000 per aircraft per month.

(iii) Fuel storage containers ..... -

59. No provision is made under this heading.

7. Naval operations ..... -

60. No provision is made under this heading.

8. Communications

(a) Complimentary communications

(i) Communications equipment ..... -

61. No provision is made under this heading.

(ii) Spare parts and supplies 447 800

62. Provision is made for spare parts and supplies for both United Nations-owned equipment ($247,800) and contingent-owned equipment ($200,000), costed at 8 per cent of the equipment value.

(iii) Workshop and test equipment 28 000

63. Provision is made for the acquisition of miscellaneous workshop and test equipment ($25,000) plus related freight charges ($3,000).

(iv) Commercial communications 753 600

64. Provision is made for: (a) lease of a satellite transponder for operating the United Nations-owned satellite communications rentals ($48,000); and (b) charges for the use of INMARSAT terminals ($561,600). Additional provision is made for telephone, telex and fax charges, estimated at $10,000 per month ($120,000) and for pouch services, estimated at $2,000 per month ($24,000). The breakdown of costs is as follows:

Description	No. of months	Monthly rental	Total cost
		(United States dollars)	
Transponder lease	12	4 000	48 000
INMARSAT "A"	12	18 000	216 000
INMARSAT "C"	12	21 600	259 200
INMARSAT "M"	12	7 200	86 400
Telephone, telex and fax charges	12	10 000	120 000
Pouch services	12	2 000	24 000
Total			753 600

(b) Main trunking contract ..... -

65. No provision is made under this heading.

9. Other equipment

(a) Office furniture 50 000

66. Provision is made for the acquisition of additional office furniture to be used throughout the mission area.

(b) Office equipment 25 000

67. Provision is made for the acquisition of additional office equipment to be used throughout the mission area.

(c) Data-processing equipment ..... -

68. No provision is made under this heading.

(d) Generators ..... -

69. No provision is made under this heading.

(e) Observation equipment 50 000

70. Provision is made for the acquisition of additional night observation devices and binoculars.

(f) Petrol tank and metering equipment 112 900

71. Provision is made for the purchase of ten 1,000-gallon bladders at $9,000 each ($90,000) and for 2 fuel pumps at $5,400 each ($10,800), plus related freight charges ($12,100).

(g) Medical and dental equipment 50 000

72. Provision is made for the purchase of additional medical equipment to augment contingent-owned equipment for a clinic at mission headquarters ($15,000), for five first-aid posts at $5,000 each ($25,000) and for medical kits and other medical equipment ($10,000).

(h) Accommodation equipment 420 000

73. Provision is made for accommodation equipment for 1,500 contingent personnel as follows: furniture, including beds, mattresses and wardrobes; sanitation equipment; and common mess and dining facilities, at an average cost of $250 per set ($375,000) plus related freight charges ($45,000).

(i) Miscellaneous equipment 168 000

74. Provision is made for miscellaneous equipment not budgeted for elsewhere, including fire-fighting equipment ($50,000), air conditioners ($25,000), fogging machines for insect and pest control ($50,000) and safety equipment and tools ($25,000), plus related freight charges ($18,000).

(j) Refrigeration equipment ..... -

75. No provision is made under this heading.

(k) Field defence equipment ..... -

76. No provision is made under this heading.

(l) Water purification equipment 50 000

77. Provision is made for additional water purification equipment to be used throughout the mission area.

(m) Spare parts, repairs and maintenance of equipment 300 000

78. Provision is made for the purchase of spare parts for equipment not covered elsewhere, and includes data-processing equipment, generators, office, accommodation and medical equipment at an estimated cost of $25,000 per month.

10. Supplies and services

(a) Miscellaneous services

(i) Audit services 50 000

79. Provision is made to cover the cost of external audit services throughout the mandate period.

(ii) Contractual services 18 000 000

80. Provision is made for the continuation of the logistics services contract, estimated at an annual cost of $18 million.

(iii) Data-processing services ..... -

81. No provision is made under this heading.

(iv) Security services ..... -

82. No provision is made under this heading.

(v) Medical treatment and services 180 000

83. Provision is made for medical treatment and airlifting to hospitals outside the mission area in those cases that are beyond the capability of the Mission, at an estimated cost of $15,000 per month.

(vi) Claims and adjustments 30 000

84. Provision is made to satisfy miscellaneous claims and adjustments arising from the day-to-day operation of the Mission, except for third-party vehicle accident claims covered under the vehicle insurance policy, at an estimated cost of $2,500 per month.

(vii) Official hospitality 12 000

85. Provision is made for limited hospitality to government officials, local dignitaries and official delegations in the context of good will in the official interest of the Mission.

(viii) Miscellaneous other services 30 000

86. Provision is made for the cost of miscellaneous services, including bank charges, legal fees and postage of military personnel, at an estimated cost of $2,500 per month.

(b) Miscellaneous supplies

(i) Stationery and office supplies 180 000

87. Provision is made for the purchase of stationery and other office supplies, at an estimated cost of $15,000 per month.

(ii) Medical supplies 750 000

88. Provision is made for medical and dental supplies for military and civilian personnel and for the cost of vaccines for inoculations and follow-up vaccinations.

(iii) Sanitation and cleaning materials 120 000

89. Provision is made for the cost of sanitation and cleaning materials, at an estimated cost of $10,000 per month.

(iv) Subscriptions 4 800

90. Provision is made for the cost of subscriptions to newspapers, periodicals, airline guides, technical manuals and legal documents at the rate of $400 per month.

(v) Electrical supplies ..... -

91. No provision is made under this heading.

(vi) Ballistic protective blankets for vehicles ..... -

92. No provision is made under this heading.

(vii) Uniform items, flags and decals 400 000

93. Provision is made for the purchase of standard issues of field caps, shoulder patches, emblems and medal sets for 11,000 military personnel (two rotations of 5,500 each) at an estimated cost of $35 per set ($385,000) and for United Nations flags and decals ($15,000).

(viii) Field defence stores ..... -

94. No provision is made under this heading.

(ix) Operational maps 25 000

95. Provision is made for the procurement of additional: (a) large-scale maps for operational use; (b) small-scale maps for administrative purposes; and (c) town plans.

(x) Quartermaster and general stores 240 000

96. Provision is made for household items required for the military contingents, plus paper products, photographic supplies, garbage bags and water and fuel cans at an estimated cost of $20,000 per month.

11. Election-related supplies and services ..... -

97. No provision is made under this heading.

12. Public information programmes 150 000

98. Provision is made for general supplies such as tapes and films and for the cost of printing materials such as posters, brochures, stickers and buttons.

13. Training programmes ..... -

99. No provision is made under this heading.

14. Mine-clearing programmes 500 000

100. Provision is made for the operational requirements of a de-mining school and for additional mine-clearing equipment and supplies.

15. Assistance for disarmament and demobilization 292 000

101. Provision is made for the cost of storage of rations for use as part of the demobilization programme. The cost estimate is based on the storage of 80 containers at a cost of $10 per container per day for 365 days.

16. Air and surface freight

(a) Transport of contingent-owned equipment ..... -

102. No provision is made under this heading.

(b) Military airlifts ..... -

103. No provision is made under this heading.

(c) Commercial freight and cartage 125 000

104. Provision is made for the cost of shipping and clearing charges not covered elsewhere.

17. Integrated Management Information System 80 000

105. Provision is made for a proportional share of the 1995 financing of the Integrated Management Information System (IMIS).

18. Support account for peace-keeping operations 2 503 200

106. In accordance with the methodology proposed for the funding of posts authorized from the support account for peace-keeping operations, provision is made hereunder based on 8.5 per cent of the total cost for salaries, common staff costs and travel of the civilian staff members in the mission area.

19. Staff assessment 4 542 300

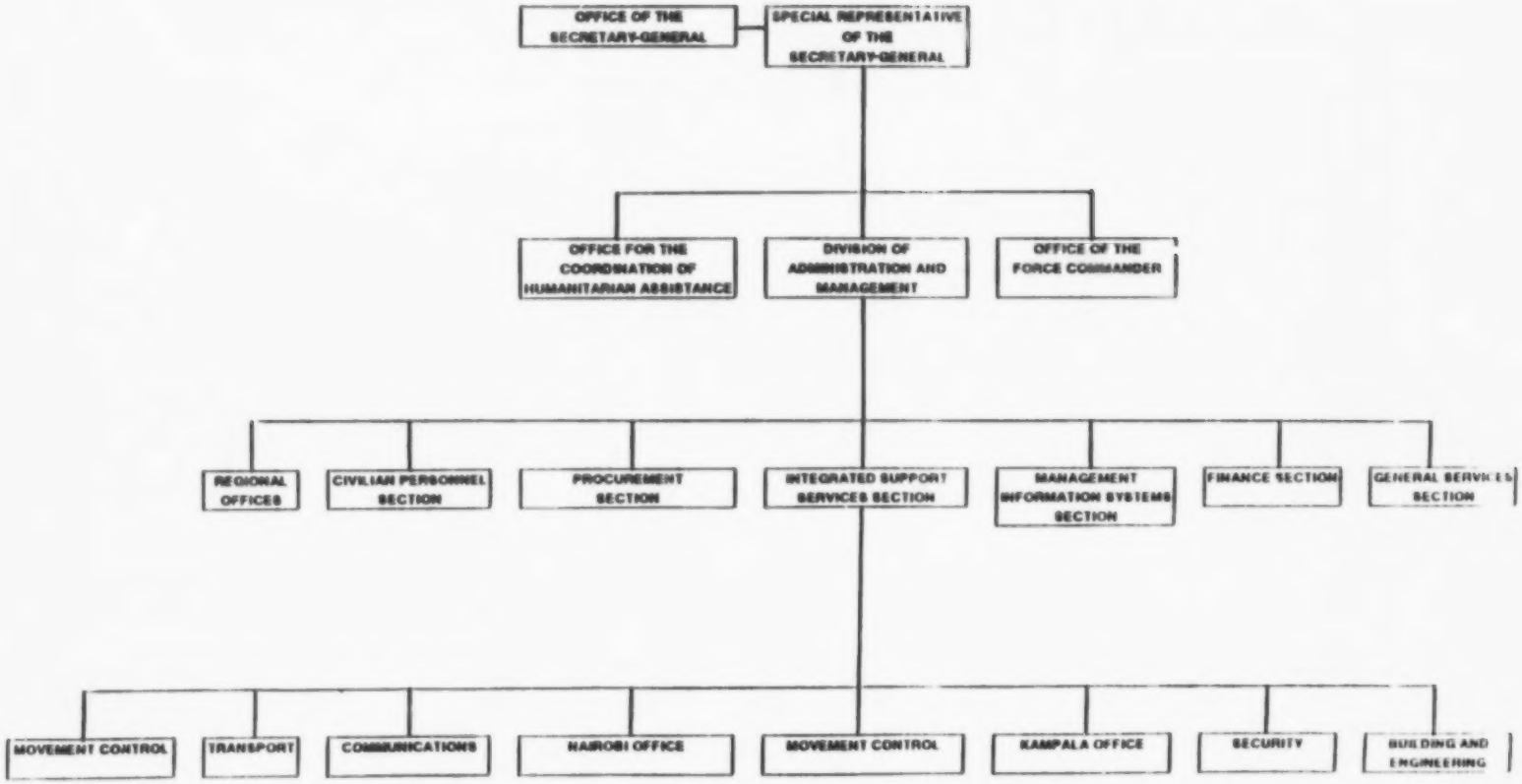
107. Staff costs have been shown on a net basis under budget line item 2 (b). The estimate under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which United Nations staff members are subject, in accordance with the Staff Regulations of the United Nations.

20. Income from staff assessment ..... (4 542 300)

108. The staff assessment requirements provided for under expenditure budget line item 19 have been credited to this item as income from staff assessment and are credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 A (X) of 15 December 1955. Member States are given credit in the Fund in proportion to their rates of contribution to the UNAMIR budget.

ANNEX IX

Organizational Chart of the United Nations
Assistance Mission for Rwanda



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ANNEX X

Deployment schedule for military and civilian personnel of the United Nations Assistance Mission for Rwanda for the period from 5 April to 9 December 1994

	Authorized strength	April 1994	May 1994	June 1994	July 1994	August 1994	September 1994	October 1994	November 1994	December 1994
Military Personnel Specialists	1,100	109	109	109	190	190	490	740	900	1,100
Military Personnel Infantry	4,400	350	350	350	615	615	1,715	2,465	3,500	4,400
Sub-total Military	5,500	459	459	459	805	805	2,205	3,205	4,400	5,500
Military Observers	320	320	320	235	250	200	320	320	320	320
Civilian Police	90	47	15	15	15	5	45	65	90	90
	Proposed strength									
Professionals and above	57	18	18	18	19	21	28	41	53	57
Field Service Staff	67	39	36	36	43	49	52	60	65	67
Senior General Service	6	1	1	1	1	2	3	6	6	6
General Service Staff	83	32	27	27	31	36	41	55	70	83
Security Officers	20	2	1	1	5	5	5	15	20	20
Sub-total Civilian Int'l	233	92	83	83	99	113	129	177	214	233
Locally Recruited Staff	173	68	22	34	34	51	68	100	140	173
sub-total Civilian Staff	406	160	105	117	133	164	197	277	354	406
UN Volunteers	74	0	0	0	0	0	20	40	60	74
TOTAL, Civilian Staff	480	160	105	117	133	164	217	317	414	480

Professionals and above

	April 1994	May 1994	June 1994	July 1994	August 1994	September 1994	October 1994	November 1994	December 1994	Total Proposed
USG	1	1	1	1	1	1	1	1	1	1
ASG	1	1	1	1	1	1	1	1	1	1
D-2	1	1	1	1	1	1	1	1	1	1
D-1	1	1	1	2	2	2	2	2	2	2
P-5	2	2	2	2	2	3	5	5	5	5
P-4	4	4	4	4	5	6	9	10	10	10
P-3	6	6	6	6	7	10	15	25	30	30
P-2/_P-1	2	2	2	2	2	4	7	7	7	7
TOTAL	18	18	18	19	21	28	41	52	57	57

ANNEX XI

Cost of transportation of contingent-owned equipment and military personnel of the United Nations Assistance Mission for Rwanda for the period from 5 April to 9 December 1994

(United States dollars)

Requirement	Equipment	Military personnel	Total
UK Trucks & Main Body	3,171,250	723,750	3,895,000
Australian Advance Party	300,000	100,000	400,000
Netherlands Equipment	2,167,479	--	2,167,479
German Equipment	4,500,000	--	4,500,000
Australian Main Body	6,450,000	2,150,000	8,600,000
Canadian Main Body	9,531,900	350,000	9,881,900
Ethiopian Battalion	1,074,351	--	1,074,351
Nigerian Battalion	1,250,000	1,250,000	2,500,000
Ghanbatt Remainder	--	1,000,000	1,000,000
Zambian Battalion	1,000,000	1,500,000	2,500,000
Tunisian Battalion	1,000,000	1,500,000	2,500,000
Malawi Company	400,000	600,000	1,000,000
Mali Company	400,000	600,000	1,000,000
South African Vehicles	750,000	--	750,000
Canadian Airfield	97,920	97,920	195,840
US Armoured Personnel Carriers	4,911,900	--	4,911,900
TOTAL	**37,004,800**	**9,871,670**	**48,876,470**

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ANNEX XII

Current and proposed civilian staffing tables of the United Nations Assistance Mission for Rwanda

Category	Current staffing	Proposed staffing	Increase
Professional and above			
Under-Secretary-General	1	1	-
Assistant Secretary-General	1	1	-
D-2	1	1	-
D-1	2	2	-
P-5	4	5	1
P-4	9	10	1
P-3	7	30	23
P-2/1	-	7	7
Subtotal	25	57	32
Field Service	51	67	16
Senior General Service	3	6	3
General Service	47	103	56
Total international staff	126	233	107
Local staff	68	173	105
United Nations Volunteers	-	74	74
Grand Total	194	480	286

ANNEX XIII

Distribution of proposed staffing by office of the United Nations Assistance Mission for Rwanda

	Professional and above									FS, GS and Security								
SUBSTANTIVE DIVISION	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	Total	FS	Senior GS	GS	SS	Sub-Total	Int'l Total	Local Staff	UNV	GRAND TOTAL
Office of the Special Representative of the Secretary-General	1								1		1	1		2	3	1		4
Director			1						1			1		1	2	1		3
Special Assistant					1				1					0	1			1
Senior Political Adviser				1					1			1		1	2	1		3
Political Affairs Officer					1	1			2			1		1	3			3
Legal Officer						1	1		2			1		1	3	1		4
Information/Spokesperson					1				1			1		1	2	1		3
Resident Auditor						1			1			1		1	2	1		3
Sub-total	1	0	1	1	3	3	1	0	10	0	1	7	0	8	18	6	0	24
Office of the Force Commander																		
Force Commander		1							1		1	1		2	3			3
Military/Police Staff Officers									0			5		5	5			5
Contingent Support									0					0	0	40		40
Sub-total	0	1	0	0	0	0	0	0	1	0	1	6	0	7	8	40	0	48
Office for the Coordination of Humanitarian Assistance					1	1	1		3			3		3	6	3		9
Sub-total	0	0	0	0	1	1	1	0	3	0	0	3	0	3	6	3	0	9
TOTAL - SUBSTANTIVE DIVISION	1	1	1	1	4	4	2	0	14	0	2	16	0	18	32	49	0	81
ADMINISTRATIVE DIVISION																		
Office of the Chief Administrative Officer																		
Chief Administrative Officer				1					1		1	1		2	3	1		4
Senior Administrative Officers					1				1			1		1	2	1		3
Administrative Officer						1	1		2			2		2	4			4
Sub-total	0	0	0	1	1	1	1	0	4	0	1	4	0	5	9	2	0	11
Personnel																		
Office of the Chief						1			1			1		1	2			2
International staff							1		1			2		2	3	2		5
Local staff							1		1			2		2	3	2		5
Translator/interpreter							2		2			1		1	3	4		7
Sub total	0	0	0	0	0	1	4	0	5	0	0	6	0	6	11	8	0	19

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	Professional and above									FS, GS and Security								
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	Total	FS	Senior GS	GS	SS	Sub-Total	Int'l Total	Local Staff	UNV	GRAND TOTAL
Procurement																		
Office of the Chief						1			1			1		1	2	1		3
Purchasing Unit							2		2	2				2	4	2	4	10
Contracts Unit							1		1			1		1	2	2	2	6
Processing & Expediting Unit								1	1			2		2	3	2		5
Sub-total	0	0	0	0	0	1	3	1	5	2	0	4	0	6	11	7	6	24
General Services																		
Office of the Chief						1			1			2		2	3	2		5
Registry/Mail/Pouch									0		1	3		4	4	2		6
Property and Inventory Control							1		1			5		5	6	5	10	21
Archives									0			1		1	1	2		3
Claims Review/Property Survey Board							1		1	2				2	3	2		5
Receiving and Inspection							1		1			5		5	6	3		9
Reproduction									0			1		1	1	2		3
Sub-total	0	0	0	0	0	1	3	0	4	2	1	17	0	20	24	18	10	52
Management Information Systems																		
Office of the Chief							1		1			1		1	2			2
Software									0			1		1	1	1	2	4
Systems Management							1		1		1	3		4	5	1	2	8
Hardware														0	0	2	2	4
Sub-total	0	0	0	0	0	0	2	0	2	0	1	5	0	6	8	4	6	18
Finance																		
Office of the Chief						1			1			1		1	2			2
Accounts Unit							1		1	1		1		2	3	1	1	5
Budget Management Unit							1		1	1		1		2	3	1		4
Cashier									0		1	1		2	2	2		4
Payments							1		1	1		3		4	5	2	1	8
Sub-total	0	0	0	0	0	1	3	0	4	3	1	7	0	11	15	6	2	23

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	Professional and above									FS, GS and Security								
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	Sub total	FS	Senior GS	GS	SS	Sub-Total	Int'l Total	Local Staff	UNV	GRAND TOTAL
Transport Office																		
Office of the Chief							1		1	1		1		2	3			3
Inventory and Records									0	2				2	2	2		4
Despatch									0					0	0	3	1	4
Petrol oils and lubricants									0	2				2	2	1		3
Spare parts									0	2				2	2	1	1	4
Safety									0	1				1	1	1	1	3
Workshop and maintenance									0	2				2	2	7	7	16
Sub-total	0	0	0	0	0	0	1	0	1	10	0	1	0	11	12	15	10	37
Communication																		
Radio workshop									0	2				2	2	2		4
Generator unit									0	2				2	2	2	4	8
Electrical unit									0	1				1	1	2	2	5
Communications centre									0	5		2		7	7		1	8
Special equipment unit									0	1				1	1	1		2
Radio stores									0	1				1	1	1		2
Sub-total	0	0	0	0	0	0	0	0	0	12	0	2	0	14	14	8	7	29
Logistics																		
Office of the Chief							1		1			1		1	2			2
Logistics Control Centre								1	1	2				2	3		2	5
Supply								1	1	2				2	3	2	2	7
Contract Management								1	1			1		1	2	1	2	5
Sub-total	0	0	0	0	0	0	1	3	4	4	0	2	0	6	10	3	6	19
Movement Control																		
Office of the Chief							1		1			1		1	2			2
Air Operations								1	1			1		1	2	1	1	4
Movement Control Centre								1	1					0	1		2	3
Travel and Traffic								1	1	3		1		4	5	1		6
Sub-total	0	0	0	0	0	0	1	3	4	3	0	3	0	6	10	2	3	15
Security																		
Office of the Chief							1		1			2	20	22	23	5		28
Sub-total	0	0	0	0	0	0	1	0	1	0	0	2	20	22	23	5	0	28

	Professional and above									FS, GS and Security								
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	total	FS	Senior GS	GS	SS	Sub-Total	Int'l Total	Local Staff	UNV	GRAND TOTAL
Sector Administration Offices Rwanda																		
Administrative Officer							5		5					0	5	5		10
Administrative Assistant									0			5		5	5			5
Field Service Administrative Unit (Kigali)									0	2				2	2			2
Procurement									0					0	0	5	5	10
Finance									0	5				5	5			5
Logistics									0	5				5	5	5		10
Transport									0	5				5	5	5	5	15
Building and Engineering Services									0					0	0	5	5	10
Communications									0	5				5	5		5	10
Sub-total	0	0	0	0	0	0	5	0	5	22	0	5	0	27	32	25	20	77
Nairobi																		
Administrative Officer							1		1			1		1	2	1		3
Procurement									0	2				2	2	2		4
Finance									0	1				1	1	1		2
Transport									0					0	0	5		5
General services (R & I)									0			2		2	2	1		3
Movement Control									0	1		1		2	2	2	1	5
Sub-total	0	0	0	0	0	0	1	0	1	4	0	4	0	8	9	12	1	22
Entebbe/Kampala																		
Administrative Officer							1		1			1		1	2	1		3
Procurement									0	1				1	1	1		2
Finance									0	1				1	1			1
Transport									0	1				1	1	3		4
General services (R & I)									0			2		2	2	1		3
Movement Control									0	2				2	2	2	1	5
Sub-total	0	0	0	0	0	0	1	0	1	5	0	3	0	8	9	8	1	18
Building Engineering Management (HQs)																		
Office of the Chief						1			1			1		1	2			2
Engineering Unit							1		1			1		1	2	1	2	5
Sub-total	0	0	0	0	0	1	1	0	2	0	0	2	0	2	4	1	2	7
TOTAL - ADMINISTRATIVE DIVISION	0	0	0	1	1	6	28	7	43	67	4	67	20	158	201	124	74	399
GRAND TOTAL	1	1	1	2	5	10	30	7	57	67	6	83	20	176	233	173	74	480

ANNEX XIV

Functional titles of posts in the Professional category and above and the related job description summaries of the United Nations Assistance Mission for Rwanda

Office of the Special Representative of the Secretary-General

1. Special Representative of the Secretary-General - USG

Heads and acts on behalf of the Secretary-General on all matters concerning the good offices of the Secretary-General in Rwanda. Consults the Secretary-General and implements policy relating to the good offices mission of the United Nations in Rwanda.

2. Director, Office of the SRSG - D-2

Responsible for the oversight of all aspects of the Mission, coordinating the activities of the various advisers and reporting on same to the Special Representative; assists the Special Representative and acts on his behalf as required.

3. Senior Political Adviser - D-1

Supports the Special Representative, the Director and the Force Commander in pursuing the Secretary-General's good offices and peace-keeping operations. Responsible for monitoring the local political situation, in the context of both the work of the Mission and the larger domestic and international realms; recommends policies and actions of a political nature and consults with the Department of Political Affairs.

4. Special Assistant - P-5

Assists the Director in the execution of his responsibilities, makes arrangements as required to organize and facilitate the official schedule of the Special Representative, and related duties.

5. Political Affairs Officer - 1 P-5, 1 P-4

Assist the Senior Political Adviser by keeping him informed of current local, national and regional developments. Undertake research and assessment of the political situation in the country.

6. Legal Officer - 1 P-4, 1 P-3

Responsible for overall review and analysis of the progress of the mission according to its mandate and reporting on same to the Special Representative.

7. Spokesperson/Information Officer - P-5

Serves as Spokesperson for the Special Representative. Responsible for official dissemination of information to the press and the public regarding the work of the Mission and the local conditions affecting the same. Advises the Special Representative and the Force Commander on questions concerning relations with the press. Informs the Special Representative and United Nations Headquarters of pertinent political developments.

8. Resident Auditor - P-4

The Resident Auditor will be outposted from the Office for Inspection and Investigations and will be directly responsible to that Office through the Audit and Management Control Division, the Office for Inspection and Investigations. The Resident Auditor will provide the Special Representative of the Secretary-General with whatever assistance may be required within the field of financial and management control and will inform him of special or urgent issues that may require his personal attention. The Resident Auditor will coordinate his work with visiting external auditors and will carry out preliminary surveys and reviews as may be requested by visiting audit teams of the Audit and Management Control Division/Office for Inspection and Investigations.

Office of the Force Commander

1. Force Commander - ASG

Assumes responsibility for the overall command of troops assigned to the Mission, in observance and fulfilment of the Mission's mandate as delineated and authorized by the Security Council.

Office for the Coordination of Humanitarian Assistance

1. Chief - P-5

Responsible for the coordination of the Mission's humanitarian assistance efforts with other United Nations agencies, bilateral donors, non-governmental organizations and other concerned institutions and for maintaining close cooperation with the United Nations Humanitarian Coordinator in Rwanda.

2. Humanitarian Assistance Officer - 1 P-4, 1 P-3

Assist the Chief in coordinating the humanitarian assistance efforts of United Nations agencies, bilateral donors, non-governmental organizations and other concerned institutions.

Office of the Director of Administration

1. Director of Administration/Chief Administrative Officer - D-1

Principal officer with overall responsibility for administration, personnel, procurement and finance of the Mission; assumes day-to-day management and control of the Mission and acts as Chief of Mission in the absence of the Special Representative/Director of the Office of the Special Representative of the Secretary-General.

2. Senior Administrative Officer - P-5

Regional Officer, under the direction of the Chief Administrative Officer, with responsibility for supervision of all support staff and services in the local offices and overall financial and administrative responsibility in the regional office.

3. Administrative Officer - 1 P-4, 1 P-3

Support the Senior Administrative Officer in administrative matters in the regional and local offices.

4. Office of the Chief of Personnel:

Chief - P-4

Personnel Officer - 2 P-3

The Office of Personnel is responsible for the overall administration of personnel activities, including staff planning, staffing, classification, staff relations, appointments, promotions, separations, assignments and staff development.

5. Translator/Interpreter - 2 P-3

Provide translation and interpretation services for the Mission during military briefings high-level public and private meetings and during duty tours to the sectors; also to provide translation of official documents.

6. Office of the Chief of Procurement:

Chief - P-4

Contracts/Procurement Officer - 3 P-3

Chief, Processing and Expediting Unit - P-2

The Office of Procurement is responsible for all procurement of goods and services, both locally and regionally, within the terms of the authority specifically delegated to the Mission and according to all relevant United Nations rules, regulations and guidelines. Responsible for the opening of

bids, the follow-up of local purchase orders and contracts, monitoring of deliveries, performance and related invoicing.

7. Office of the Chief of General Services:

Chief - P-4

Property and Inventory Control - P-3

Claims Review/Property Survey Board - P-3

Receiving and Inspection - P-3

The Office of General Services is responsible for the management of the buildings and services required by the Mission for offices, shops and housing accommodation for military (and civilian where required) staff; plans, organizes and controls central registry, mail claims, inventory control and related services. Receives and prepares related claims and documentation for submission to property survey boards as required; and receives and inspects deliveries and prepares documentation required for payment to vendors.

8. Office of the Chief, Management Information Systems:

Chief - P-3

Systems Hardware - P-3

Responsible for the set-up of the computer systems of the Mission and for the maintenance of a comprehensive data storage system for the transfer of electronic data to Headquarters; data analysis; application of software; and user support.

9. Office of the Chief of Finance:

Chief - P-4

Accounts Unit - P-3

Budget Management Unit - P-3

Payments Unit - P-3

The Office of the Chief of Finance is responsible for the overall administration of the Mission's accounts; develops and produces programme cost estimates and field performance reports; ensures implementation of financial rules, regulations and instructions and supervises the staff of the finance unit. Responsible for the preparation of cost estimates and performance reports and payment of invoices.

10. Chief of the Transport Office - P-3:

Overall responsibility for the management of the Mission's vehicles establishment; supervision of units responsible for inventory and records, dispatch, petrol, oil and lubricants, spare parts, safety and workshop and maintenance.

11. Office of the Chief of Logistics Control:

Chief - P-3

Logistics Control Centre - P-2

Supply - P-2

Contract Management - P-2

The Office of the Chief of Logistics Control is responsible for the management of planning and liaison services between military and civilian agencies in the Mission area; acts as a focal point for resolving mission-wide logistics problems; and provides an interface between budget and procurement offices.

12. Office of the Chief of Movement Control:

Chief - P-3

Air Operations - P-2

Movement Control Centre - P-2

Travel and Traffic - P-2

The Office of the Chief of Movement Control is responsible for the scheduling of air transport for the Mission, ensuring availability of equipment for regular needs as well as emergency situations, and for travel arrangements for staff and equipment, including the booking of seats, provision of necessary travel documents and other special arrangements.

13. Chief of Security - P-3

Responsible for monitoring and ensuring the security and safety of official premises, including supervision of security guards.

14. Office of the Chief of Buildings Management:

Chief - P-4

Engineering Officer - P-3

The Office of the Chief of Buildings Management is responsible for the upkeep, maintenance and repair of official premises and associated equipment and appliances (plumbing, electrical etc.), as well as furniture.

15. Administrative Officers:

Sectors - 5 P-3

Nairobi - 1 P-3

Kampala - 1 P-3

Responsible for day-to-day administration and supervision of support staff in the areas of personnel, procurement, finance, logistics, transport, building and engineering services, movement control and communications.

ANNEX XV

Civilian staff and related costs of the United Nations Assistance Mission for Rwanda for the period from 5 April to 9 December 1994

(Thousands of United States dollars)

	Number of Persons	Annual standard costs				Estimated total costs			
		Person/ months	Salary	Common Staff Costs	Staff Assess- ment	Salary	Common Staff Costs	Staff Assess- ment	Mission Subsistence Allowance
International Staff									
USG (Mission appointee)	1	8.1	87.0	52.7	52.3	58.7	35.6	35.3	30.2
ASG (Mission appointee)	1	8.1	80.3	47.9	47.0	54.2	32.3	31.7	30.2
D-2	1	8.1	100.7	40.6	40.1	68.0	27.4	27.1	26.6
D-1	2	13.2	94.4	37.5	36.5	103.8	41.3	40.2	44.2
P-5	5	23.5	86.2	34.2	32.0	168.8	67.0	62.7	60.3
P-4	8	37.5	74.7	29.7	25.9	233 4	92.8	80.9	113.2
P-4 (Mission appointee)	2	9.4	53.0	29.7	25.9	41.5	23.3	20.3	28.9
P-3	25	70.0	61.9	24.6	19.3	361.1	143.5	112.6	211.6
P-3 (Mission appointee)	5	14.0	44.0	24.6	19.3	51.3	28.7	22.5	43.4
P-2/1	7	28.7	50.1	19.9	13.5	119.8	47.6	32.3	84.2
Field Service	67	386.7	50.7	51.5	20.1	1 633.8	1 659.6	647.7	1 162.0
General Service (Principal)	6	21.6	48.6	19.3	20.6	87.5	34.7	37.1	60.2
General Service (Other)	83	327.3	35.5	14.1	13.2	968.3	384.6	360.0	991.0
Security Service	20	56.0	38.1	15.1	14.7	177.8	70.5	68.6	170.6
Subtotal international	233					4 128.0	2 688.9	1 579.0	3 056.6
Hazard pay							608.7		
Total international							3 297.6		
Local staff (Rwanda and Uganda)	161	497.2	5.8	1.2	1.3	240.3	49.7	53.9	0.0
Local staff (Nairobi)	12	37.1	5.2	1.0	1.2	16.1	3.1	3.7	0.0
Subtotal local	173					256.4	52.8	57.6	0.0
Hazard pay							38.8		
Total local							91.6		
Total (international and local)	406					4 384.4	3 389.2	1 636.6	3 056.6

ANNEX XVI

Civilian staff and related costs of the United Nations Assistance Mission for Rwanda for the period from 10 December 1994 to 9 December 1995

(Thousands of United States dollars)

	Number of Persons	Annual standard costs				Estimated total costs			
		Person/ months	Salary	Common Staff Costs	Staff Assess- ment	Salary	Common Staff Costs	Staff Assess- ment	Mission Subsistence Allowance
International Staff									
USG (Mission appointee)	1	12.0	88.5	54.7	53.4	88.5	54.7	53.4	44.3
ASG (Mission appointee)	1	12.0	81.6	49.8	48.0	81.6	49.8	48.0	44.3
D-2	1	12.0	104.8	42.2	41.0	104.8	42.2	41.0	38.9
D-1	2	24.0	98.1	38.9	37.3	196.2	77.8	74.6	77.9
P-5	5	60.0	89.7	35.6	32.8	448.5	178.0	164.0	178.7
P-4	8	96.0	77.7	30.8	26.5	621.6	246.4	212.0	285.9
P-4 (Mission appointee)	2	24.0	53.9	30.8	26.5	107.8	61.6	53.0	71.5
P-3	25	300.0	64.4	25.6	19.7	1 610.0	640.0	492.5	893.4
P-3 (Mission appointee)	5	60.0	44.7	25.6	19.7	223.5	128.0	98.5	178.7
P-2/1	7	84.0	52.2	20.7	13.9	365.4	144.9	97.3	250.1
Field Service	67	804.0	51.1	51.9	20.6	3 423.7	3 477.3	1 380.2	2 394.2
General Service (Principal)	6	72.0	50.6	20.1	21.7	303.6	120.6	130.2	214.4
General Service (Other)	83	996.0	36.9	14.6	14.0	3 062.7	1 211.8	1 162.0	2 966.0
Security Service	20	240.0	39.7	15.8	15.6	794.0	316.0	312.0	714.7
Total international	233					11 431.9	6 749.1	4 318.7	8 353.0
Local staff (Rwanda and Uganda)	161	1 932.0	5.8	1.2	1.3	933.8	193.2	209.2	0.0
Local staff (Nairobi)	12	144.0	5.2	1.0	1.2	62.4	12.0	14.4	0.0
Total local	173					996.2	205.2	223.6	0.0
Total (international and local)	406					12 428.1	6 954.3	4 542.3	8 353.0

ANNEX XVII

Rental of premises of the United Nations Assistance Mission for Rwanda for the period from 5 April to 9 December 1994

	Location	Monthly rent	Number of months	Total
		$		$
Nairobi				
	Office accommodation for 100	20,000	2	40,000
	Office, airport	2,000	4	8,000
	United Nations compound, Gigiri	2,300	8	18,400
Kampala				
	Warehouse, 3,000 sqm	8,000	6	48,000
	Warehouse, 2,000 sqm	5,300	5	26,500
	Office accommodation for 10	500	5	2,500
	Office space, airport	500	5	2,500
	Ground rent for transit camp	5,000	5	25,000
Rwanda				
Kigali				
	Warehouse, airport, 3,000 sqm	490	8	3,920
	Compound and workshops	3,000	6	18,000
	Meridian hotel	10,000	8	80,000
	Chay Lodo	10,000	6	60,000
	Amahoro stadium (maintenance)	5,100	8	40,800
	Amahoro hotel	10,000	8	80,000
	School, warehouse	5,300	6	31,800
Sectors				
	Sector 1	1,500	4	6,000
	Sector 2	1,500	4	6,000
	Sector 3	1,500	4	6,000
	Sector 4	1,500	4	6,000
	Sector 5	1,500	4	6,000
	Workshops for sectors x 5 ($500 each)	2,500	4	10,000
	Land for contingents x 16 locations ($250 each)	4,000	4	16,000
	UNMOs Headquarters x 14 ($500 each)	7,000	4	28,000
	Totals	108,490		569,420

ANNEX XVIII

Rental of premises of the United Nations Assistance Mission in Rwanda for the period from 10 December 1994 to 9 December 1995

	Location	Monthly rent	Number of months	Total
		$		$
Nairobi				
	Office, airport	2,000	12	24,000
	United Nations compound, Gigiri	2,300	12	27,600
Kampala				
	Warehouse, 3,000 sqm	8,000	12	96,000
	Warehouse, 2,000 sqm	5,300	12	63,600
	Office accommodation for 10	500	12	6,000
	Office space, airport	500	12	6,000
	Ground rent for transit camp	5,000	12	60,000
Rwanda				
Kigali				
	Warehouse, airport 3,000 sqm	490	12	5,900
	Compound and workshops	3,000	12	36,000
	Meridian hotel	10,000	12	120,000
	Chay Lodo	10,000	12	120,000
	Amahoro stadium (maintenance)	5,100	12	61,200
	Amahoro hotel	10,000	12	120,000
	School, warehouse	5,300	12	63,600
Sectors				
	Sector 1	1,500	12	18,000
	Sector 2	1,500	12	18,000
	Sector 3	1,500	12	18,000
	Sector 4	1,500	12	18,000
	Sector 5	1,500	12	18,000
	Workshops for sectors x 5 ($500 each)	2,500	12	30,000
	Land for contingents x 16 locations ($250 each)	4,000	12	48,000
	UNMOs Headquarters x 14 ($500 each)	7,000	12	84,000
	Totals	88,490		1,061,900

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ANNEX XIX

Summary of requirements for vehicles of the United Nations Assistance Mission for Rwanda for the period from 5 April to 9 December 1994

Description	Purchased during mandate period (5 Oct 93 to 4 April 94)	Lost/ stolen	Current inventory	Require-ments (5 April to 9 Dec 94)	Total require-ments	Unit cost $	Total cost $
	(1)	(2)	(3) (1-2)	(4)	(5) (3+4)	(6)	(7)
Sedan,light	8		8	13	21	13 000	169 000
Sedan, medium			0	4	4	17 000	68 000
Sedan, heavy			0	7	7	20 000	140 000
Jeep 4x4	170	89	81	222	303	20 500	4 551 000
Bus, light	10	10	0	28	28	19 000	532 000
Bus, medium			0	5	5	35 000	175 000
Bus, heavy			0	1	1	120 000	120 000
Pick-up, double cabin	124	50	74	0	74	16 000	0
Truck, cargo light			0	40	40	50 000	2 000 000
Truck, cargo medium a/	6		6	43 a/	49	11 200	481 600
Truck cargo heavy			0	5	5	100 000	500 000
Ambulance	3	3	0	18	18	40 000	720 000
Truck, crane			0	1	1	75 000	75 000
Truck, recovery			0	5	5	75 000	375 000
Truck, fuel			0	3	3	95 000	285 000
Truck, water			0	3	3	95 000	285 000
Trailer, water			0	100	100	3 000	300 000
Trailer, cargo			0	50	50	3 000	150 000
Fire tender			0	3	3	150 000	450 000
Fork lift, light	3		3	4	7	35 000	140 000
Fork lift, heavy			0	1	1	150 000	150 000
Subtotal	324	152	172	556	728	-	11 666 600
Freight, 15 per cent							1 750 000
Total							**13 416 600**
Less :UNOSOM vehicles					Quantity		
Sedan, light					9	13 000	(117 000)
Jeep, 4x4					49	20 500	(1 004 500)
Bus, light					2	19 000	(38 000)
Truck, recovery					5	75 000	(375 000)
Fork lift, light					1	35 000	(35 000)
Fork lift, heavy					1	150 000	(150 000)
Total					67		(1 719 500)
Total required							**11 697 100**

a/ To be purchased from a Member State.

ANNEX XX

Distribution of vehicles by location of the United Nations Assistance Mission for Rwanda

Description	HQ Kigali	Kigali International Airport	Rwanda Sector Offices	Nairobi Regional Office	Nairobi International Airport	Entebbe International Airport	Military Contingents	UNMO	CIVPOL	Total
Sedan, light	19			2						21
Sedan, medium	3								1	4
Sedan, Heavy	7									7
Jeep 4x4	44	2	25	2			50	150	30	303
Bus, light	15	4	5	4						28
Bus, medium		1					4			5
Bus, heavy		1								1
Pick-up, double cabin	44	3	25	2						74
Truck, cargo light							40			40
Truck, cargo medium	3	1	5				40			49
Truck, cargo heavy	3	2								5
Ambulance	1	2	5				10			18
Truck, crane	1									1
Truck, recovery	1						4			5
Truck, fuel	2	1								3
Truck, water							3			3
Trailer, water							100			100
Trailer, cargo							50			50
Fire tender		3								3
Folk lift, light	1	2			2	2				7
Folk lift, heavy	1									1
Total	145	22	65	10	2	2	301	150	31	728

ANNEX XXI

Distribution of vehicles by office of the United Nations Assistance Mission for Rwanda

Description	Office of the SRSG	Office of the FC	Humanitarian Assistance	Dir of Admin	Personnel	Procurement	Gen Services	Mngt info Systems	Finance	Transport	Communications	Logistic	Movement Control	Kigali Airport	Rwanda Sector Offices	Nairobi Regional Office	Nairobi Int'l Airport	Entebbe Int'l Airport	Bldg Mngt Services	Military Observers	Military Contingent	Civil Police	Security	Total
Sedan, light	4		1	1	1	1	2	1	1	3	1	1	1			2							1	21
Sedan, medium	1		1	1																		1		4
Sedan, heavy	1	1								5														7
Jeep 4x4	1	1	4	1		2	2	1	1	20	2	1	1	2	25	2			2	150	50	30	5	300
Bus, light										15				4	5	4								28
Bus, medium														1							4			5
Bus, heavy														1										1
Pick-up, double cabin						4	4	2	2	12	7	4	3	3	25	2			3				3	74
Truck, cargo light																					40			40
Truck, cargo medium										3				1	5						40			49
Truck, cargo heavy										3				2										5
Ambulance										1				2	5						10			18
Truck, crane											1													1
Truck, recovery										1											4			5
Truck, fuel										2				1										3
Truck, water																					3			3
Trailer, water																					100			100
Trailer, cargo																					50			50
Fire tender														3										3
Folk lift, light										1				2			2	2						7
Folk lift, heavy										1														1
Total	7	2	6	3	1	7	8	4	4	67	11	6	5	22	65	10	2	2	5	150	301	31	9	726

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ANNEX XXII

Summary of requirements for air operations of the United Nations Assistance Mission for Rwanda for the period from 5 April to 9 December 1994

Type of aircraft	Number of units	Total aircraft/ months	Monthly hire cost per aircraft $	Estimated basic hire cost $	Additional hours per aircraft per month	Cost per additional hour $	Total additional hours	Total hire cost $	Estimated fuel consumption a/	Estimated fuel consumption $	Painting Cost $	Positioning/ de-positioning cost $	War risk insurance $	Total cost $
HELICOPTERS														
B 212 (medium civilian type)	3	24.3	120,000	2,916,000	15	900	328,050	3,244,050	209,952	270,838	0	15,000	150,000	3,679,888
B 212 (medium civilian type)	2	2.0	120,000	240,000	0	0	0	240,000	14,400	18,576	0	20,000	50,000	328,576
B 212 (Medium military type)	4	8.4	120,000	1,008,000	0	0	0	1,008,000	48,384	62,415	0	20,000		1,090,415
B-206 (light)	4	4.4	63,750	280,500	15	400	26,400	306,900	15,048	19,412	16,000	20,000		362,312
Total b/	13	39.1		4,444,500			354,500	4,799,000	287,800	371,200	16,000	75,000	200,000	5,461,200
FIXED-WING AIRCRAFT														
C 130 (heavy) c/	2	9.6						8,500,000	511,920	660,377				9,160,377
CN 235 c/	1	3.2						1,066,700	72,000	92,880				1,159,580
Total b/		12.8						9,566,700	583,900	753,300				10,320,000

a/ Gallons.

b/ Rounded.

c/ Military aircraft leased through letter of assist, all inclusive.

ANNEX XXIII

Summary of requirements for air operations of the United Nations Assistance Mission for Rwanda for the period from 10 December 1994 to 9 December 1995

Type of aircraft	Number of units	Total aircraft/ months	Monthly hire cost per aircraft $	Estimated basic hire cost $	Additional hours per aircraft per month	Cost per additional hour $	Total additional hours	Total hire cost $	Estimated fuel consumption a/	Estimated fuel consumption $	Painting Cost $	Positioning/ re-positioning cost $	Total cost $
HELICOPTERS													
B 212 (medium civilian type)	3	36.0	120,000	4,320,000	15	900	486,000	4,806,000	311,040	401,242	0	15,000	5,222,242
B 212 (medium military type)	4	48.0	120,000	5,760,000	0	0	0	5,760,000	276,480	356,659	0	20,000	6,136,659
B 206 (Medium military type)	4	48.0	63,750	3,060,000	15	400	288,000	3,348,000	164,160	211,766	0	20,000	3,579,766
Total b/	11	132.0		13,140,000			774,000	13,914,000	751,700	969,700		55,000	14,938,700
FIXED-WING AIRCRAFT													
CN 235 c/	1	2.8						933,300	63,000	81,270			1,014,570
Total b/	1	2.8						933,300	63,000	81,300			1,014,600

a/ Gallons.

b/ Rounded.

c/ Military aircraft leased through letter of assist, all inclusive.

ANNEX XXIV

Summary of requirements for communications equipment of the United Nations Assistance Mission for Rwanda for the period from 5 April to 9 December 1994

Description	Purchased during mandate period (5 Oct 93 to 4 April 94)	Lost/ stolen	Current inventory	Require-ments (5 April to 9 Dec 94)	Total require-ments	Unit cost $	Total cost $
	(1)	(2)	(3) (1-2)	(4)	(5) (3+4)	(6)	(7)
VHF							
Handi talkies (General)	529	100	429	171	600	500	85 500
Mobile sets	106		106	129	235	800	103 200
Base stations	85		85	7	92	1 200	8 400
Repeaters	9		9	8	17	2 000	16 000
Air-ground base station			0	6	6	4 000	24 000
Air-ground, handheld			0	23	23	800	18 400
HF							
Base station	2		2	10	12	30 000	300 000
Antennas, trapped dipole	2		2	10	12	1 500	15 000
Satellite equipment							
INTELSAT earth station	1		1	0	1	-	0
INMARSAT "A"	1		1	2	3	30 000	60 000
INMARSAT "M"	2		2	3	5	30 000	90 000
INMARSAT "C"	6		6	4	10	10 000	40 000
VSAT earth station			0	5	5	200 000	1 000 000
Global pos.equipment			0	5	5	1 500	7 500
Fax equipment							
Plain fax (plain paper)			0	15	15	4 000	60 000
Plain fax (thermal paper)			0	10	10	1 000	10 000
Telephone equipment							
Telephone exchange (large)			0	1	1	50 000	50 000
Telephone exchange (small)			0	20	20	10 000	200 000
Rural telephone links			0	10	10	8 000	80 000
Telephone instruments			0	500	500	50	25 000
Installation materials			0	1	1	35 000	35 000
Cables			0	1	1	27 000	27 000
Instruments and tools			0	1	1	10 000	10 000
Subtotal							2 265 000
Freight, 12 per cent							271 800
Total							2 536 800
Less: UNOSOM equipment					Quantity		
VSAT earth station					1	200 000	(200 000)
Telephone exchange (small)					1	10 000	(10 000)
Total							(210 000)
Total required							2 326 800

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ANNEX XXV

Distribution of communications equipment by location of the United Nations Assistance Mission for Rwanda

Description	HQ Kigali	Kigali International Airport	Rwanda Sector Offices	Nairobi Regional Office	Nairobi International Airport	Entebbe International Airport	Mombasa	Repeater Sites	Spares in Store	Total
1. VHF EQUIPMENT										
HANDIE TALKIE	250	35	250	15	10	10	5		25	600
BASE STATION	20	3	50	3	2	2	2		10	92
MOBILE UNITS	75	15	125	5		5	2		8	235
REPEATER STATIONS								14	3	17
AIR GROUND BASE		1	5							6
AIR GROUND HANDHELD		3	15		2	2			1	23
2. HF EQUIPMENT										
BASE STATION	2	1	1	1	1	1	1	2	2	12
ANTENNA	2	1	1	1	1	1	1	2	2	12
3. SATELLITE										
INTELSAT	1									1
INMARSAT 'A'	1					1	1			3
INMARSAT 'M'	1				1	1	1		1	5
INMARSAT 'C			6		1	1	1		1	10
VSAT			5							5
GLOBAL POS. EQUIP			5							5

ANNEX XXVI

Summary of requirements for office equipment of the United Nations Assistance Mission for Rwanda for the period from 5 April to 9 December 1994

Description	Purchased during mandate period (5 Oct 93 to 4 April 94)	Lost/ stolen	Current inventory	Require-ments (5 April to 9 Dec 94)	Total require-ments	Unit cost $	Total cost $
	(1)	(2)	(3) (1-2)	(4)	(5) (3+4)	(6)	(7)
Copier, extra high volume			0	1	1	25 000	25 000
Copier, high volume			0	5	5	10 000	50 000
Copier, medium volume	4		4	11	15	5 000	55 000
Copier, low volume	1		1	0	1	2 000	0
Shredder, large			0	2	2	10 000	20 000
Shredder, medium	1		1	4	5	4 000	16 000
Shredder, small			0	2	2	2 500	5 000
Slide projector			0	4	4	500	2 000
Overhead projector			0	8	8	250	2 000
Bar code reader			0	6	6	1 000	6 000
Typewriter, electric			0	62	62	720	44 640
Typewriter, manual			0	100	100	255	25 500
Calculator			0	21	21	50	1 050
Other equipment			0	1 LOT	1 LOT	15 000	15 000
Subtotal							267 200
Freight, 12 per cent							32 100
Total							**299 300**
Less: UNOSOM equipment					Quantity		
Copier, medium volume					11	5 000	(55 000)
Total					11		(55 000)
Total required							**244 300**

ANNEX XXVII

Distribution of office equipment by location of the United Nations Assistance Mission for Rwanda

Description	HQ Kigali	Kigali International Airport	Rwanda Sector Offices	Nairobi Regional Office	Totals
Copier, extra high volume	1				1
Copier, high volume			5		5
Copier, medium volume	4		10	1	15
Copier, low volume		1			1
Shredder, large	2				2
Shredder, medium			5		5
Shredder, small		1		1	2
Slide projector	4				4
Overhead projector	3		5		8
Bar code reader	1		5		6
Typewriter, electric	10		50	2	62
Typewriter, manual			100		100
Calculator	5		15	1	21

ANNEX XXVIII

Summary of requirements for data-processing equipment of the United Nations Assistance Mission for Rwanda for the period from 5 April to 9 December 1994

Description	Purchased during mandate period (5 Oct 93 to 4 April 94)	Lost/ stolen	Current inventory	Require-ments (5 April to 9 Dec 94)	Total require-ments	Unit cost $	Total cost $
	(1)	(2)	(3) (1-2)	(4)	(5) (3+4)	(6)	(7)
Laptop computer	115	102	13	47	60	2 100	98 700
Desktop computer	242	72	170	330	500	1 380	455 400
Deskjet printer	334	95	239	0	239	350	0
Laser printer	42	10	32	8	40	1 500	12 000
Deskjet portable printer	24	9	15	8	23	400	3 200
File server & software	4		4	0	4	45 000	0
UPS power source a/	350	41	309	191	500	400	76 400
Modem	5		5	5	10	850	4 250
Regulator	140	33	107	393	500	400	157 200
Battery charger	35	27	8	32	40	60	1 920
Single user software	357	184	173	387	560	900	348 300
Scanners			0	4	4	1 500	6 000
Lancon b/			0	4	4	35 000	140 000
Test equipment			0	6	6	5 000	30 000
Workshop equipment	4	4	0	18	18	1 500	27 000
Office automatic software			0	1	1	50 000	50 000
Accounting software			0	1	1	100 000	100 000
Management information system			0	1	1	150 000	150 000
Subtotal							1 660 400
Freight, 12 per cent							199 200
Total							1 859 600

a/ UPS = uninterruptable power supply.

b/ Lancon = local area network container.

ANNEX XXIX

Distribution of data-processing equipment by location of the United Nations Assistance Mission for Rwanda

Description	HQ Kigali	Kigali Int'l Airport	Rwanda Sector Offices	Nairobi Regional Office	Nairobi Int'l Airport	Entebbe Int'l Airport	Military Contingents	UNMO	CIVPOL	Total
Laptop computer	20						18	12	10	60
Desktop computer	220	2	75	10	2	1	150	25	15	500
Deskjet printer	112	1	25	4	1	1	75	12	8	239
Laser printer	25		5				8	1	1	40
Deskjet portable printer	8						5	5	5	23

ANNEX XXX

Summary of requirements for generators of the United Nations Assistance Mission for Rwanda for the period from 5 April to 9 December 1994

Description	Purchased during mandate period (5 Oct 93 to 4 April 94)	Lost/ stolen	Current inventory	Require-ments (5 April to 9 Dec 94)	Total require-ments	Unit cost $	Total cost $
	(1)	(2)	(3) (1-2)	(4)	(5) (3+4)	(6)	(7)
350 kVA	2		2	1	3	38 000	38 000
110 kVA	2	1	1	10	11	18 000	180 000
50 kVA			0	13	13	11 200	145 600
36 kVA	3	2	1	0	1	10 100	0
25 kVA			0	5	5	9 100	45 500
20 kVA			0	10	10	9 100	91 000
15 kVA	12	10	2	63	63	8 500	535 500
10 kVA	6	3	3	0	3	8 100	0
5 kVA	3	3	0	7	7	7 300	51 100
3.9 kVA	50	46	4	168	172	5 000	840 000
2.5 kVA	78	74	4	71	75	2 000	142 000
1.2 kVA	66	62	4	0	4	600	0
Subtotal							2 068 700
Freight, 15 per cent							310 300
Total							2 379 000
					Quantity		
Less: UNOSOM equipment							
110 kVA					10	18 000	(180 000)
25 kVA					5	9 100	(45 500)
15 kVA					35	8 500	(297 500)
5 kVA					7	7 300	(51 100)
Subtotal					57		(574 100)
Less : UNPROFOR equipment							
50 kVA					3	11 200	(33 600)
15 kVA					15	8 500	(127 500)
3.9 kVA					30	5 000	(150 000)
Subtotal					48		(311 100)
Total					105		(885 200)
Total required							1 493 800

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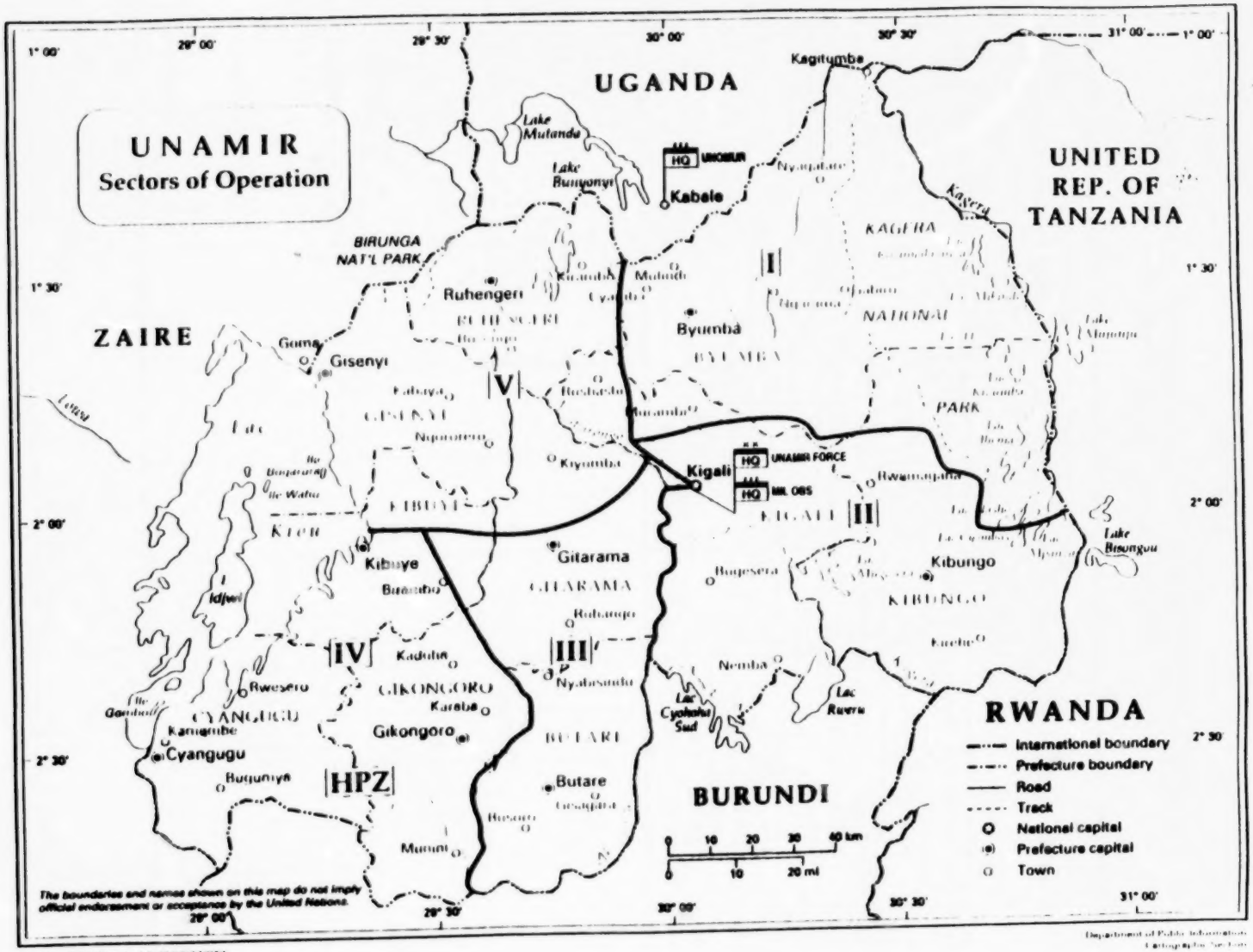
ANNEX XXXI

Distribution of generators by location of the United Nations Assistance Mission for Rwanda

Description	HQ Kigali	Kigali International Airport	Rwanda Sector Offices	Nairobi Regional Office	Nairobi International Airport	Entebbe International Airport	Total
350 kVA	3						3
110 kVA		3	8				11
50 kVA			13				13
36 kVA			1				1
25 kVA			5				5
20 kVA			10				10
15 kVA			65				65
10 kVA			3				3
5 kVA			7				7
3.9 kVA			172				172
2.5 kVA			75				75
1.2 kVA			4				4
Total	3	3	363				369



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July 1994

Department of Public Information
Cartographic Section